P.168

5.7
4676

1876

(5.7.)

Folio 4 of 1876. Sh. 1-35

(D. P. W & provincial grants.)

№ 890

1

Memorandum

Financial department
Office Memorandum № 3799 dy 31st October 1876.
×
missing

With reference to the special grant of a lac of Rupees to this Administration for expenditure in connection with the prevailing scarcity; the Government of India in the Financial department observed that as this grant implied a reduction of the Mysore Surplus, and as there would probably be a decrease of land revenue in 1875-76 and 1876-77, it might be expedient to consider in the Foreign Department whether some reduction should not be made in ordinary or extraordinary P. W. expenditure of the Province.

2. A copy of the above was forwarded to this Office by the Foreign depart

missing
× № 2418 dy 8th November 1876

with the request that a
report might be submitted
on the subject as early as
practicable.

A report having
been called for from the
Chief Engineer, to whom
copies of the foregoing
correspondence were com:
municated, Colonel John:
son stated

1) that it appeared to him
that the grants for relief
works merely supplemented
the relief obtained from
the prosecution of public
works, and that any re:
duction in P.W. grants
would necessitate a cor:
responding addition to
relief grants, thus substi:
tuting an ill-considered
and ill-organized expendi:
ture for one under a well
established and complete
system of control

2) that Mysore being a
small Province the scarcity
more

No 8477/1375 of 18-11-76 to Ch: Engr.
not in the file

Chief Engineer's No 3989
of 20th November 1876
, missing

more or less affected all
portions; that the Public
Works carried out in one
portion, such as the Mal-
=vad, relieved the distress
by drawing off the labor
from other and more dis
=tressed portions; and that
unlike other large Provinces
or Presidencies there were
no large and unaffected
tracts in Mysore from
which money could be
saved and appropriated
to others with advantage
(3) that the proposed ope=
=rations or Communica=
=tions and Irrigation were
of a nature specially adapt=
=ed for relief works, employ=
=ing all the agricultural
classes, and that they
were moreover those best
calculated to prevent a
recurrence of similar scar=
=city in future years, by
opening up the Country;
Fa=

facilitate the transport of grain, and more completely storing the rain fall

(4) that the Military buildings being works which required no Professional supervision, and being carried out by the ordinary labor of the Country, the above remarks applied to them also

(5) that no useful portion of the allotment for Civil Buildings which amounted to Rupees 2½ lacs could be resigned, as these works also employed a considerable portion of ordinary labor, and that apart from this reason, the stoppage of Contracts would involve the department into legal difficulties and loss would result in considerable damage to half finished buildings in addition to inconvenience to the Departments for whom they were being

being constructed, and em-
barrassment in future
years operations, &
(6) that owing to the delay
in sanction to the establish-
ment for the Irrigation
Branch and the large
saving effected by it, the
Government of India had
already been informed that
a lac of Rupees would
probably be appropriated
to other works and that
the Chief Commissioner
was aware how urgent
had been the demands for
appropriations for works
outside the areas already
taken up by the Irrigation
Department.

4. For the above reasons
the Chief Engineer was
of opinion that the reduc-
tion of P. W. grant and
the stoppage of works un-
der that Department would
result not only in increasing
the very difficulties it
was

was designed to prevent
but also in considerable
loss by not fully utilizing
the services of the esta-
blishment.

5. The foregoing papers were forwarded to the Deputy Accountant General for opinion.

No 8796/1414 of 28-11-76
of G.7.6 of 76 & 3

6. Mr Hudson thinks that it will be convenient first to consider the financial situation, and he accordingly states (1) that as regards the current year 1876-77 (the land revenue demand of which to the extent of 6/16 have been temporarily postponed to the early months of next year, as a measure of relief) he has obtained from the Deputy Commissioners returns shewing approximately the amount which may be realized in the first 4 months of collection i.e. December 1876 to

× No 5020 of 26 December 18, ? missing

D. h

The instalments for Land Revenue for the Current year have been fixed as follows:-

December	2
January	3
February	3
March	2
April	2
May	2
June	2

to March 1877 which repre=
=sent 10/16 of the year's demand
that the amount estimated
by the Deputy Commissioners
is Rupees 43,86,000 which
may be accepted as a
maximum, the entire de=
=mand due during that
period being only 45½ lacs
i.e. 10/16 of 73 lacs, which
is the normal demand
for one year; that as the
Chief Commissioner has
ruled that no portion of
that demand is to be re=
=mitted and that the re=
=missions authorized
will only be granted in the
Lists falling due in April
to June 1877, a sum of
Rupees 44 lacs in round
numbers may, on present
information, be accepted
as the possible realizations
from December 1870 to March
1877, tho' it is uncertain
how far this expectation
may

may be realized; as the collections have not as yet commenced, and it is reported that many Villages have been deserted by ryots; and that if to the 44 lacs be added the Collections already made in the current year during April to November 1876, amounting to 14½ lacs, chiefly on account of the arrears of the previous year, the total receipts under land revenue will amount to Rupees 58½ lacs against an estimate for the Current year of 73 lacs, shewing a deficit of at least 14½ lacs.

(2) that there will probably be a deficiency under other heads of revenue named in the margin which will be directly or indirectly affected by the general distress, and that the falling off in them compared with the actual receipts of 1875

from

Abkari
Mohatarfa
Sayer duties on Betel nut
Stamps
— on Court fees

from April to November
being Rupees 2,17,000
the deficit for the whole
year compared with the
Budget Estimates may
be taken at 5 lacs, thus
estimating the total defi-
=ciency of income at 19½
lacs in the Current year
(3) that on the other hand
the special grants on
account of relief works
(2 lacs already) and the
charges connected with
the Imperial Assemblage
at Delhi will probably
bring the additional esc=
=penditure in the current
year to about Rupees 5
lacs more than the Budget
Estimates; and that there
may be casual savings
in some of the grants; but
he does not anticipate
that they will more than
cover the estimated excess
of expenditure (40,000) under

Expenditure ——— 109,24,000
Income ——— 108,83,000
41,000 ×

:cated by the Deputy Ac-
:mates of the current year

4) that the P.W. grant
is Rupees 10,30,000 in excess*
of the ordinary budget grant
of 15 lacs chargeable against
current revenue, and may
be met to the extent of
2¼ lacs by interest accruing
in the year from the in-
-vested funds.

7. It will thus be seen
from the above that the
Deputy Accountant General
estimates the total deficit
of the year at 32 lacs as
shewn in the margin.

8. As regards the re-
-ceipts of the ensuing year
1877-78 Colr Hudson observes
that there is still greater
uncertainty; but assuming
that the land revenue
realized in December 1876
to March 1877 will be 44
lacs (as stated in para 6(1)
above) 29 lacs will be due
in April, May & June 1877
on

* Roads & Buildings — 14,50,000
Irrigation — 10,80,000
Total — 25,30,000
deduct — 15,00,000
Balance 10,30,000

	Lacs
1. Deficiency in Land Revenue	14
2. — do — in other Heads of Revenue	.5
3. Additional Civil Expenditure not Budgeted	5
4. Excess of P.W. Expenditure over ordinary grant of 15 lacs, deducting current interest on Invested Funds	7
	32

* i.e. 6/16 of 73 Lacs

on account of the revenue
year 1876-77 is the remis-
sion of Rents authorized
in the Chief Commissioner's
Proceedings No. 8276/132 dated
16th November 1876 fall
due in those months the
Deputy Accountant General
is afraid that a very
small portion of 29 lacs
will be realized unless the
discretion vested in the
Revenue Officers in grant-
ing such remissions be
exercised with due re-
gard to the interests of
the State as well as the
necessities of the people.
He further adds that
at the present time it
is impossible to predict
with any confidence
how agricultural pros-
pects may prove at the
next monsoon season
but supposing that the
country be visited with
its accustomed rain fall

the land revenue demand
of the year may possibly
be realized to a considerable
extent in 1877-78 and suf-
fice to meet the ordinary
expenditure of the year,
in which case the excess
expenditure of the P. W.
department above the amount
hitherto provided (15 lacs)
will however cause a
deficit in the accounts
of the year of 10 lacs or
minus interest 8 lacs

7. Referring to the ar
guments advanced by the
Chief Engineer, vide para
3 of this Memo, Col
Hudson observes that
the Chief Commissioner
will doubtless recognize
the force of those arguments
to which he adds another
viz. that in the Irrigation
Department which is work-
-ing on a settled system &
has an annual grant of
6 lacs, the establishments

D. h.

The current years Budget
is 10,8,0000-

Curzon

MYSORE GOVT. ASSN

have only recently been or
ganized at their full
strength and to curtail
its operations would arre
the progress of agriculture
works which are designe
with the object of averting
scarcity in the future. But
however cogent these rea
sons may be, the Deputy
Accountant General is
of opinion that they
must be weighed against
the fact that without
retrenchment, there will
be a deficit in the Cur
rent year of about 32
lacs and in the coming
year of at least 8 lacs
more, which will reduce
the invested surplus to
that extent. Altho' it
seems inadvisable to cur
tail public works exp
enditure in the Current
year of famine provided
always that it is applied

as far as practicable to
works suited to the classes
requiring relief, it appears
to Mr. Hudson highly
desirable that the Budget
of 1877-78 should be framed
so as to omit all such
works, other than Irriga
tion, the immediate exec
ution of which is not
a matter of pressing ne-
cessity. In conclusion Mr.
Hudson remarks that
he understood the Chief
Commissioner at a recent
conference to have deter-
mined that the acceptance
in full of the P. W. Budget
for 1877-78 now under pre-
paration would be depend-
ent on the revenue pros-
pects of the year.

10. With reference to the remarks made by the Go-
vernment of India that
there will probably be a
decrease of land revenue in

Duplicate Note

1875-76, I beg to state that there was no decrease in that year, but on the other hand there was an increase of Rupees 14,565 as shewn in the margin. Considering the present season of scarcity, I do not think it advisable to stop the execution of any of the sanctioned Public Works which are in progress; but as suggested by the Deputy Accountant General the Chief Engineer may be asked to omit from the next year's Budget, especially that for Roads & Buildings Branch, all such projects which are not of pressing necessity and which can be postponed for future years. A report to this effect with Copies of the letters from the Chief Engineer and

Actuals	73,78,225
Estimate	73,63,660
	" 565

The

the deputy Accountant
General may be submitted
to the Government of
India.

C. H. Hamilton Cy
10/1/77

Sir Hudson has sent the appended letter under which he submits his deficit for the current year. Its details are as follow

		Lacs
1/	Deficit in Land Revenue.	14½
2/	— on other items of Revenue	5
3/	Add'l expenditure not provided for	5
4/	Excess of P.W.D. expenditure over the normal grant of 15 lacs, less current saving on the Roorkee Jail	7½
		32

No 1. His estimate is founded on the supposition that the Land Revenue Collections in full, but there is the usual variation, but may possibly not be the case, & this to the large amount that has taken place. The Rupee is unfortunately by this time 2/ less than it was when Sir Richard Temple left Bengal.

No 2 is open to understand. The cost of the Kuki Expedition has not exceeded 2 lacs, & there must be added, to 2 lacs of which

X grant already sanctioned by Govt of India and he now anticipates that the new outlay will be 2 lacs before the close of the present year. The add'l expenditure under the head cannot upon full data be 6 lacs

Then remains the P.W.D. expenditure which the Chief Engineer considers cannot be cut down. This is a question which the Supreme Govt can determine as the Expenses for India Expenditure must be. He suggest that the Govt of India make some remarks about the Public Works & Police Estimates.

H/
[illegible]

Draft letter in response also
[illegible]
[illegible]

№ 46

Memo

The Public Works grant for 1876-77 was sanctioned by the Govt of India at 16 Lacs, whereas the normal grant for that Department hitherto provided in the Provincial Budget was only 15 Lacs. On the representation of the Deputy Accountant Genl that it was of considerable importance that 15 Lacs only should continue to be regarded as the normal Public Works grant a reference was made to the Govt of India who replied that a provision of 16 Lacs should be made in the ordinary Budget for Public Works whenever that sum could be afforded. A Copy of the Govt letter was communicated to the Deputy Acctt Genl who was requested to report what amount could be provided for Public Works expenditure during 1877/78 regard being had to the state of the local finances.

W.

Mr. Hudson suggested that the usual Governor of 15 Lacs had already been provided in the Provincial Budget for 1877-78, but that in the existing condition of the Province & the uncertainties of the coming year it was very doubtful if the ordinary income would suffice to meet even that amount in conjunction with other demands. The Deputy Accts. Genl. was requested to state what amount, in his opinion, could safely be assigned in the ensuing year for Public Works expenditure without unduly crippling the resources of the Province and at the same time without causing any material inconvenience in the administration and prosecution of Public Works. ——

Q. The Deputy Accts. Genl. states that a material element in forming such an estimate is the probable amount that can be realized during the Year

No 114 of 10-4-77

~~G.T. 87684~~

year on account of the
land revenue. Mr. Hudson
submits a statement of the
estimated Kists with the ac-
-tual collections in each
District from Dec: 1876 to March/77,
from which it will be seen
that the aggregate of demand
is Rs 44,17,816 & that of collection
Rs 36,16,003/which may include
arrears/, indicating that
about 8 Lacs are still due on
the Kists ending 31st March
1877. The estimated amount
of Kists from April to June
1877 is also exhibited in the
statement, but before acting
on the estimate Mr. Hudson
requests that it may be con-
-sidered and revised in this
Office and that he may be
informed (1) what amount
he may calculate on as the
probable realization after
making allowance for re-
-missions on account of the
Land revenue demand
from

from April to June 4 (2) what amount should be estimated on account of Land revenue collections from Dec: to March ult. On receipt of this information Mr. Hudson states he will be in a position to submit with some confidence the report required by the Chief Commissioner.

3. With reference to the 1st point, I beg to state that the total demand on account of Land revenue from April to June 1877 as entered in the Deputy Accts Genl's statement is Rs 26,50,816, but according to the accounts received in this office it amounts to Rs 26,77,331, The Deputy Accts Genl's figures may however be accepted. I do not think that out of this demand more than one or two lacs can be collected as the remissions authorized in this office notification No 407 dated 1st March

Drafter Note

March 1877 are in respect
of the Kists which fall
due in three months. The
Demand, Collection, & Balance
statement for March 1876 in
which will be shewn the total
jamabundi for 1876-77, after
deducting Remissions &c.,
now daily expected, pending
the receipt of which no re-
liable estimate can be
framed under this head
4. As regards the 2d point
I beg to state that the amount
entered in the Provincial
Budget for 1877-78, as the pro-
bable receipt under the head
"Land Revenue," is Rs 71,82,31
If the season proves favorable
& no necessity exists for ex-
tending the number of in-
stalments from 4 to 7 as
was done in the previous 2
years, the whole of this amount
with the exception of say 5 or 6
lacs which may be outstand-
ing will, it is hoped, be
collected

× In our rough estimate submitted to Sir R. Temple, Rs 2,70,6,686 was entered as the probable amount of remissions likely to be granted under the recent orders of the Chief Commr. —
RST

collected out of the
unfunded Instalments
extended as at present
the amount that will be
recoverable from Dec: to
March next will be R.
44,88,344, and
it is impossible now to
predict how much of this sum will
be actually collected.
5 The marginally noted
docket from the Public
Works Secretary communicating with correspondence
copy of the orders on the
Mysore irrigation budget
for 1877-78 is herewith
submitted as directed
by the Secretary.

R. J. Thumboo
19 - 4 - 77

No. 671/1014 dated 13th April 1877

Q. 7-8-76 & 7-8-76

Mark the papers for the
Dep. Purposes of which they
were given, to Collector
& Deputy Commissioner
for 1876-77 at 27 Lacs.
Under the 2nd head, to Deputy
Commissioner & Assistant
Engineer Mysore. Do not know
how the calculation of 44
lacs up to March
1878 by 20th

To Dep. Accts. Genl. 989/7:51 d. 26th April/77

Q. 7-8-76 & 4

99

Memo.

Telegram from Government of India Foreign Deptt, requesting to submit a revised Budget Estimate for this year, with the following Statements.

I Statement comparing the Estimate with actuals for last year

II Statement showing sanctioned Famine Establishments

III Statement showing in detail the Estimated Expenditure for each month for the future

IV Statet showing the normal and actual Rivenue demands and the realizations

2. Mr Hodson whom I have consulted told me that he had given orders for the preparation of the revised Under and desired me to furnish him with a Memo shewing the amount allotted for Relief works and Kitchens and the Expenditure incurred up to date, also the probable Expenditure till December next. He wanted me further to give him a statement shewing the Revenue demands and collections of 1876-77

3 First with regard to Relief funds and

Expenditure

The amount specially sanctioned by Govt up to 31 March 1877 was 8 lacs, and the following is an abstract of the allotments made and expenditure incurred

		According to Govt Accounts	According to Commissariat Accounts
Relief works	Grant or allotment	497670	422,650
	Expenditure	296857 ✓	241,332
	Balance	200813	181318
Relief Kitchens	Grant	126857 ✓	120,249
	add Private Subs	29358	29,358
		156215	149,607
	Expend^re	122213 ✓	120549
	Balance	34002 ✓	29,058
Total grants for Relief works & Kitchens		624527 ✓	542899
add Private Subs		29358	29358
		653885	572257
Total Expre		419070	361881
Balance		234815	210,376

4 The Special Rules made by Govt of India subsequent to 31st March amounted to Rs 2,000,000 - Adding thereto 205457 the balance of last year (less private subs) the amount available for expenditure is Rs 2205457, of which Rs 1131207 have been expended up to 28th July, according to the Weekly Returns of Amildars as particularized below:—

Stricken off by Govt to details accts & checked by the Deputy Accountant General & Comptroller

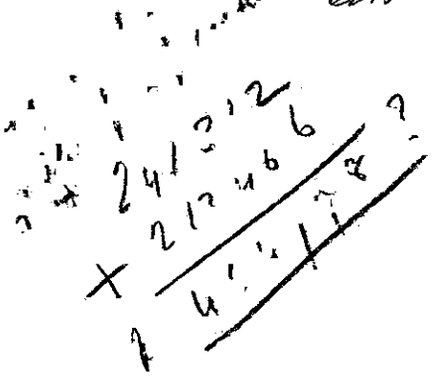
allotted
Relief works Rs. 433375
up to (24 Amls)
Expended up to 28 July as per Taluka Returns 213466
Balance 219909

allotted for
Kitchens up to Rs 1308569
24 Amls
add
Private Subs 35855
1344404
Expended up to 28th July 917741
Balance 426663

8. on 70
20. on 77. 8. wks

2. Out of the total grant of 98 lacs Rs 931045 was allotted for Relief walks, of which " 510323 has been expended according to Table Reports. The balance available for Expenditure is ——— " 420722. Of this sum, " 223752 are at the disposal of the Auditors and — Rs 196970 at the disposal of Comrs and Dy Comrs.

× I have not included in this Rs 88000 allotted for grant of tuccavi advances.



I have taken the actual Expenditure as per Dy asst Comrs Works up to 31 March 1876 amtg to Rs 296857.

Expenditure from 1 April & 28 July as per Table Returns — 213466

Total Rs 510323

Hence the difference

6. The total grants made for Relief Kitchens amount to Rs 1435420 which must be added 65373

making in all. 1500799.

The amount Expended up to 28 July is " 1039954

Balance available " 460845 ~~462504~~

7. The average monthly Expenditure

for April to 28
July was

on Relief works Rs 53366
" Kitchens " 229435

8. For the week
ending 28 July the
Expenditure was
as shown under:—

on Relief Works 22423
under Rev Offrs
" Kitchens 9148 9. ✓

On a rough Estimate
it may just
show the Expenditure
on Relief works
at Rs 25000 per week
or one lac per
mensem, and that
on Kitchens at a
lac per week
or 4 lacs per mensem, | † I hope it may keep
Estimate
I question it
in all 5 lacs
per mensem, besides
the Extra allowances
and Ration of the Sepoys

to Officers and those specially employed on famine duty Calculating our expenditure at about 6 lacs per mensem we want require about 30 lacs till Dec Out of the 28 lacs sanctioned by Govt we have an unappropriated balance of 4 lacs to which must be added 8 lacs i.e. 4 lacs remaining unexpended out of the Kitchen grant and 4 lacs available out of allotments made in Relief works

The Result is - as there seems available in the Bengal Govt Dist. Fund Cannot be spending ahead of allotments.

deficit of the 72 lacs from the Estimated Surplus 30 lacs we would require 18* lacs more which I trust you will

* Special grants from India required for 18 lacs. BF

10 Now as to Revenue demands & collections I submit herewith a statement, showing the demand for 1876-77, the amount actually collected up to 30 June and the outstanding balance

38

The total demand for 1876-77 was Rs 92,72,329 or Rs 12,87,635- less than that of 1875-76— The demand under "Land Revenue" also was Rs 64,25,674 or Rs 952557 less than that of the previous year, as shown below:

	1875/76	1876-77	decrease
Hangalur Dt.	9,34,191	7,11,714	— 222477
Kolar "	9,68,503	5,56,845	— 411,658
Tumkur "	9,27,249	8,83,758	— 43491
Mysore "	9,73,007	9,85,670	— 12663 more
Hassan "	10,48,674	10,35,190	— 13484
Shimoga "	11,83,357	11,58,797	— 24554
Kadur "	6,00,085	5,29,967	70118
Chitaldroog "	7,43,165	5,63,733	179432
	73,78225	64,25,674	952557 Net decrease

12. The largest remissions have been granted in the Kolar Dt. We have not yet received

the accounts
the three Districts
of Nundydroog Do
for April May &
June - The abstract
statement has
been prepared on
the returns received
up to march -
I have obtained
a statement privately
from Mr Ricketts,
and the figures
entered opposite
the Bangalore Dist
are, therefore, according
ending of the later
accounts I am
only doubtful as to
the Tumkur District
Remissions may
have been granted
subsequent to
April which will
further reduce the

Land Revenue demand 76-7

dem[illegible]. Out
of the Land Revenue
demand of the
current year, only
Rs 6425674, all
but Rs 16,[43434]; have
been collected up
to 30 June, and
the outstanding balance
of each Dt. is shown
under:-

Kanpur Dt.	163[574]
Kolar Dt.	184466
Tumkur "	552152
Mysore "	91589.
Kanara "	320024
Shimoga "	77873
Kadur "	59859
Chitaldrug "	193899
	1643434

Cultivators collection 16½
Revenue Officers 2½
July — 14. Cash
1877

13 We may calculate
upon receiving at
least one third of
the above amount
sum by Loans so that

as W[illegible] with
the demand of
1875 76 the deficit would
amount to Rs 2331069
as shown under

Deficit on the
Total demand
under all heads Rs 1287655
Estimated recoverable
balance 3043434
Total Rs 2331069

I think the Dep. should be
asked to explain
why Rs 1590 [illegible] 1877
[illegible] 1878

Total reduction 17 b-T
crores 1-82½ lacs Rs

...for 1877-78 I
expect a great falling
off under Abkari
Sayer and Registration
so that the Estimated
demand for the
year may be
put down at
Rs 78,50,000 as particulars
below:—

Land Revenue	55,00,000
other items	
Abkari	901000
assigned taxes	250000
Sayer	400000
Miscellaneous including Stamps	3800000
	7850000

Please say how much
we are entitled to
& be realised on the
31 March out of demand
for 77-8.

or the round number
we might say
80,00,000 (80 lacs
or abot 13 lacs
less than the
demand of last
year —

15 Our famine
Expenditure from
1 April to 28 July
is abot 12 lacs.
2th Deer rent we
r^d require at the rate of
6 lacs a month or
Rs 30 lacs from
Jany to March
we may put
down at 3 lacs
a month in
all 57 lacs, ~~49~~ - ~~one~~ ~~crore~~
~~one~~ ~~lac~~ ~~&~~ lacs

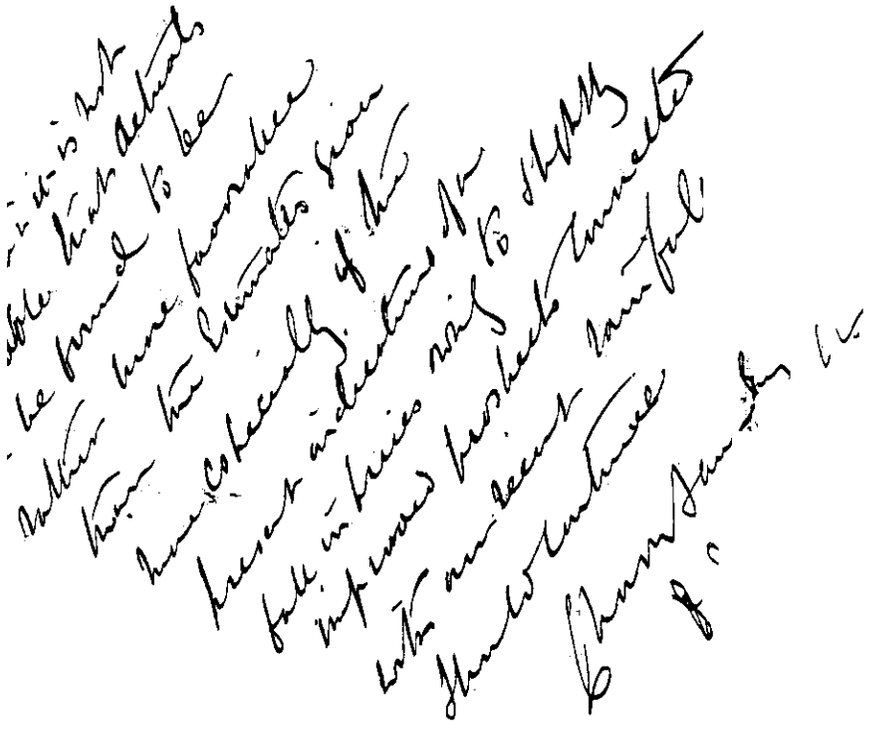
w^d be 33 Lacs pursuant
Expenditure on
account of Famine
Relief. The ordinary
Expenditure including
Pr Grant 15 Lacs)
is about 109 Lacs.
Thus the total
Estimated Expenditure is
amt to ~~84~~ ~~169~~ 160 Lacs
as against an
Estimated income
of 80 Lacs. The
deficit will be
nearly as much as
the income

R. T. Thomson Cy
6/8/74

I think this Estimate may be passed
as accepted.
This leaves us to expend
the Budget Grant
pursuant to Resolution of
Council of 18th Inst on
the preparation of this
Famine Budget
Estimate (Famine) by
7/8
Inward Debt Account
Grant as proposed for the
purpose in detail Clerk's
drew to his checking the several
items herein estimated for by

I concur although I think the income will be less than estimated

37



38

Draft
Govt Dn 1512
Dt. 8 Aug 77

Reference to the above
In connection
with the
Subsequent
8 Aug 77 Secy

Vide above Govt Dn
Mysore
14 Aug 77
Dy
8.8.77.

1.4395
222

1876.

From

The Deputy Accountant General
in Mysore.

To

The Offg. Secretary to the Chief Commr.,
General Department.

Dated

Despatched

Received

Reg. No. Enclosures No.

General No.

No.

Section 27
No 476

Recommending that the Calyan Ry Normal Grant may be Submitted to the Govt of India for sanction

A reference might be made to Govt of India for their opinion whether the Mysore Govt can sanction the Normal Grant for the Calyan Ry or whether it should be submitted to the Govt of India for sanction

Draft sent 18/10/76.

Deputy Accountant Generals Office

Bangalore 4th October 1876

From

The Deputy Accountant General
of Mysore

To

The Secretary to the Chief Commissio
General Departm

Sir,

I have the honor to submit f
the consideration of the Chief Commis
in the General Department a copy of
Government of India P. W. D. Mem
No. 819 dated 22nd September 1876 con
-ing orders on the Financial Departm
(No. 2920 dated 9th September 1876) wh
accord sanction to the P. W. Grant of
the year 1876-77 as follows.

Public works-	Ordinary	Invested Fd.	Tota
	10.00.000	4.50.000	14.50.0
Irrigation	6.00.000	4.80.000	10.80.00
	16.00.000	9.30.00	25.30.00

2. I beg to draw attention to
fact that the Ordinary grant mon
that chargeable to the Current Reven
is sanctioned at 16 Lacs whereas the
amount provided in the Provisional

Budget

Roads & Bridges - 9.
Irrigation - 6

3

Budget is 15 Lacs. This amount has been provided as the normal grant for the P.W. Department since the year 1867-68.

3. It will be seen from the accompanying copy of Financial Department Orders, No. 4049 dated 24th July 1874, that the normal amount is as therein expressly stated to be 15 Lacs, and that an additional lac per annum was sanctioned in the same orders "for the Bangalore and Mysore water Supply and other projects" a Special grant for 5 years to be met from the Surplus Revenues. This, I submit should not be added to the ordinary grant.

4. It is of considerable importance as a matter of account that 15 Lacs should continue to be regarded as the normal grant, as it is on this basis that Estimates have been framed by this Office, adopted by

by the Chief Commissioner and submitted to the Government of India from time to time, of the annual Surplus Revenue that is expected to accrue up to the period when H H the Maha Rajah may attain his Majority. The alteration of the normal P.W. Grant will obviously derange these calculations, if in the actual accounts we charge 16 Lacs instead of the estimated 15 Lacs against the current revenue.

5. Further I submit the additional Lac alluded to is in reality for a Special object and for a temporary period only, of which 2 years have already elapsed. It cannot therefore in any view be regarded as a part of the normal grant nor can I perceive any advantage to be derived from its treatment as such in the accounts.

P.S. 1) Ref. Chief Commissioner's Proceedings Pol. Dept. No. 3 dated 1st Aug. 1913 addressed to Govt. of India Foreign Dept.
2) Letter No. 22(43) Pol. Dept. dated 1st Aug. 1913 addressed to Govt. of India Foreign Dept.
3) Private Letter to Secretary to Govt. of India Pol. Dept. No. 228 Pol. dated 31st August 1916. Copy sent to Lt. Governor Delhi.

5

6 If the Chief Commissioner concurs in this view I would recommend that the subject may be submitted to the Government of India for reconsideration in the Financial Department

I have the honor to be

Sir

Your most Obedient Servant

Deputy Accountant General

of Mysore.

No. 817. A. G.

6

Government of India

Public Works Department

Secretariat

General

Simla 22nd September 1876.

Copy of the following forwarded to the Chief Commissioner Mysore for information and guidance, with reference to his Secretary's letter No. 1563/2817 A. G. dated 10th August 1876.

"By Order"

Sd. J. McLeod Innes

Dy. Secy. to Govt. of India

No. 2720

Government of India

Financial Department

The 9th September 1876.

Read an Office Memorandum from the Public Works Department No. 682 A. G. dated the 9th August 1876, requesting sanction to the Mysore Public Works Grant for 1876-7 being fixed at Rs. 25.30.000/. as follows.

	Ordinary Rs.	Invested Rs.	Total Rs.
Public Works	10.00.000	4.50.000	14.50.000
Irrigation	6.00.000	4.80.000	10.80.000
Total	16.00.000	9.30.000	25.30.000

P. T. 6

Sanctioned

Resolution
Order

Ordered that the foregoing Resolution be communicated to the P. W. Department for information.

Sd/ B. V. Wollingberry
Offg. Secy. to Govt of India

No 1929
3362

Mysore Chief Commr's Office
P W Department
Bangalore 30 Sept. 1876

Memorandum.

Copy of the above is forwarded to the Dy. Accountant General of Mysore for information.

"By Order"
Sd/ J. W. Johnson Lt. Coll.
Offg. Secy to Chief Commr of Mysore
P. W. D.

True Copy

Chief Assistant

No. 4049

The Dy. Accountt Genl. Mysore, is hereby informed that the following charge has been sanctioned in Govt. Order, Foreign Dept. No. 2997 dated 2d June 1874.

Rupees 5811

Present Establishment (to be entered only when necessary)	A. a. p.	Revised or new Charge	B. a. p.
		A special grant of a lack of rupees a year for five years (in addition to the normal grant of 4 lacs for Roads & Bridges) on account of the Bangalore and Mysore Water Supply and other projects. The charge to be met from the Surplus Revenues of Mysore.	

Fort William
Financl. Dept.
24th July 1874

"True Copy"

[illegible]
Chief Assistant

By Order

[illegible]
A. N. Mukerjee
Asst. Secy. to Govt. of India

9/
P-122

2/93

1876 4

No 6917/70

From

To The Secy: P. W. Dept

Sec'
Fi
Ser

Dated 15th October.

Despatched

Received Rec'd 31

ENCLOSURES NO. 1

General No. 6917 & 1876-77.
P.W.D No. 705

Forwards copy of a letter No. 20060/4436 d/4th Oct./76, and its enclosures from the Dy. Accountant Genl and with reference thereto, requests ~~the~~ ~~suspension~~ ~~with explanation~~ the grounds ~~for the proceedings~~ ~~that~~ the Lac of Rupees specially granted for the Bangalore Water Works project, ~~should~~ be debited under the head "Ordinary", may be stated for the information

"By order"

Offg Secretary.

12/10/76

9
P. 122

10 1876 C 4687 12
241

From The Offg Secy to the Chief Commr
of Mysore

To Mr. D.

Secretary to Chief Commissioner,
General Department.

Dated 13th October 1876

Despatched 15

Received 18

ENCLOSURES NO. 6

Section 4-7-1

File No 4-7-5

Serial No 5

General No. 2060 } 1876—77.
No. 3547

I furnishes information
regarding the Ordinary gran
for Public Works called
for in Secy's No. 6917/70 dated
13th October 1876.—

No 2060
3547
74

Mysore Chief Commissioner's Office
Public Works Department
Bangalore 17th October 1876

Section 4-76
File No
No 3

From

Lieut. Coll. W. R. Johnson
Offg Secretary to the Chief Commissioner
of Mysore Public Works Department

To The Secretary to the Chief Commr of Mysore,
General Department

Sir

In reply to your No 6917/70 dated 13th Octo
requesting information regarding the ordinary grant
for Public Works I have the honor to refer you to
Colonel Sankey's No 22 A dated 8th February 75
to Government of India, in para 13 of which you
will see that the Chief Commissioner recommended
that the annual allotment for Roads and Buildings
"Ordinary" should from 1875/76 be increased to
10 lakhs. The Chief Commissioner's proposals
are distinctly stated in para 16, in which the
ordinary (Roads and Buildings) expenditure
for the next nine years is shewn as 10 lakhs, or
10 lakhs a year.)

II. These recommendations were sanc-
tioned by the Government of India in their
P. W. D. letter No 398 A. G. dated 2nd July 1875.

III

12

III. These orders not having been confirmed in the Financial Department, a correspondence on the subject took place between the Examiner P. A. Accounts and the Deputy Accountant General, and the Government of India was therefore requested to move the Financial Department to confirm the order, which was done in Government of India No 817 A.G. dated 22d September/76.

IV. I forward the undermentioned papers for ready reference, which they you will return when no longer required.

I have the honor to be
Sir
Your Most Obedient Servant

(Senegalese)
17th October/76

J. Johnson Lieut Coll
Offg Secy to the Chief Commr of
Mysore P.A.D

Encl Nos

Memo of papers

Secy's P. W. D No 22 A. of the 8th February/75.
Government of India No 398 A.G of the 2d July/75
Examiner's No 2819 of the 8th August/76.
Secy's P. W. D No 1563/2817 A.G of the 10th August/76.
Government of India's No 817 A.G of the 22d Sept/76.
Secy's P. W. D Nos 1927/3360 to 1930/3363 of 30th September/76.

9 / P. 122

IX / 2 / 3

1876.

8199 / 1341

From

13

To The Dy. Accte. General in Mysore.

Section

File No

Dated 15th November.

Despatched "

Received Nov 24

ENCLOSURES NO. 7.

General No. 8199 / 1876.77

G No. 1341 / 5

The accompanying letter No. 2060 / 3547 dy 17th Oct/76, and its enclosures, from the Secy: P. W. Dept, affording information regarding the Ordinary Grant for the P. W. Dept, is forwarded in original / to be returned / to the Dy. Accountant Genl for information, with reference to his letter No. 3436 dated 4th Oct/76.

(By order)

15/11

Offg Secretary

15/11/76.

11/3

477

1/461

16

1/164 — 1876.

8477
1375

From

To The Chief Engineer
of Mysore

Section
File No 4771
Serial
Dated 18th November 1876.
Despatched 20
Received Nov 21

ENCLOSURES NO. 1.

General No. 8477 & 1876-77.
No. 1375

Forwards ~~for report~~ copy of an Endorsement No 2468 G. dt 8th Novr 1876 from the Govt of India Foreign Dept, ~~as a financial Memo~~ No 1799 dt 31st Oct 1876, enquiring whether the Expenditure ~~could be met~~ from the Imperial Grant of 1 Lakh of Rupees set apart for Expenditure by Special Grants ~~expenditure in this Province~~ during 1876-77 on Relief Works & ~~connections with the~~ preventing Scarcity & ~~some~~ Famine ~~in 1876~~ ~~reductions could not be~~ under the head ~~under~~ Ordinary or Extraordinary Public Works ~~Expenditure~~ of the Province and requesting that a Report may be furnished for the information of the Government of India "By Order" ~~&c~~ &c &c

a Memo to Secretary
a Report on the Famine

17/11/76

Offg Secretary

Memo
P.A.
18/11/76

+ 93

not in the file

J
A61

15

O.5366
275

187

From The Deputy Chief Engineer & Engineer
Bangalore

To Secretary to Chief Commissioner,
General Department.

Section
File No
Serial No

Dated 20th December 1876
Despatched
Received

ENCLOSURES NO

General No 8879 } 187 —7
No

Ref to Secretary's No 81.77 dated 13th inst, calling for report whether in consequence of the diminution in the anticipated revenue during special circumstances for relief works the reduction is not favourable under the head of Ordinary or Extraordinary Public Works.

I would certainly concur in these remarks. But it would be impossible to judge without going carefully thro' the Budget Estimates.

21.11.76

I do not see to know [illegible]

Draftee
27-11-76

B

No 3989

MYSORE SECRETARIAT

Mysore P. W. Department
Central Office

Sec
File N
Serial No

Bangalore 20th November 1876

From

Lieutenant Colonel F. K. Johnson
Dewan by Chief Engineer of Mysore

To

The Secretary to the Chief Commr of
Mysore, General Department

Sir

In reply to your No 8477/1375 dated 20th Nov 1876, calling upon me for a report as to whether in consequence of the diminution in the anticipated surplus in Revenue by special grants made for relief works some reduction is not feasible under the head of Ordinary or Extraordinary Public Works, I have the honor to inform you that it appears to me that the grants for relief works merely supplement the relief obtained from the prosecution of Public works, and that any reduction in P. W grants would necessitate a corresponding addition to relief grants, thus substituting an ill considered and ill organized expenditure, for one under a well established and complete system of Control

II Again, Mysore being a small Province, the scarcity more or less affects all portions,

and

and Public Works carried out in one portion,
such as the Mulnaad, relieves the distress by
drawing off the labor from other and more
distressed portions. The Chief Commissioner
is aware of the exodus that have already taken
place from the Maidan Talooks to the above mentioned
localities. Unlike large Provinces or Presidencies,
there are no large unaffected tracts in Mysore, from
which money can be saved and appropriated to
others with advantage. —

III. I may further point out that the proposed
operations on Communications and Irrigation,
are of a nature especially adapted for relief
works, employing all the Agricultural Classes,
and they are moreover those best calculated to
prevent a recurrence of similar scarcity in future
years, by opening up the Country, facilitating
the transport of grain, and more completely
storing the rain fall.

IV. The Military Buildings are not,
works requiring professional supervision, and
are carried out by the ordinary labor of the
Country, the above remarks therefore to a certain
extent also apply to them. —

V. The allotment for Civil Buildings
only amounts to 2½ lakhs, and I cannot recommend
that any useful portion of this amount should

be

be resigned. It must be recollected that these works also employ a considerable portion of ordinary labor, and that in seasons of distress moreover skilled labor requires to be relieved or at all events kept from distress as well as other classes. On this account alone, I am of opinion these works should be proceeded with, but if other reasons are wanting, the stoppage of Contracts would land us probably into legal difficulties, and loss would result in considerable damage to half finished buildings, to inconvenience to the Departments for whom they are being constructed and to embarassment in future years operations.

VI. There is no delay in sanction to the Establishments for the Irrigation Branch, and the large savings in establishment charges there by effected, the Government of India has already been informed that we shall probably be able to reappropriate a lakh to other works, and the Chief Commissioner is aware how urgent have been the demands for appropriations for works outside the areas already taken up by the Irrigation Department.

VII. I am therefore of opinion that the reduction of the Public Works grant and stoppage of works under that Department would

would not only result in increasing the very difficulties it was designed to prevent, but would also result in considerable loss by not fully & utilizing the services of the establishment. —

I have the honor to be
Sir,
Your Most Obedient Servant

Bangalore
20th March 1862

Lieut Colo
Deputy Chief Engineer of Mysore

Recd

8
F 61

214.

1876.

8796
1414

96

From

To The Dy. Acct. Genl. in Mysore

Dated 28 November. 1876.

Despatched

Received 6/12/76

Section

File No

Serial No 47

ENCLOSURES NO. 2

General No. 8796 1876-77.

G No. 1414

Endorsement No. 2418 d/8th Nov. 76, from the Govt. of India Foreign Dept. enquiring whether in consequence of the diminution in the anticipated surplus revenue occasioned by special Grants recently made for Relief Works &c. the reduction is not feasible under the head of Ordinary or Extraordinary Public Works.

Forwarded copy of the above, together with a letter No. 3989 d/20th Nov. 76, in original, from the Chief Engr. on the subject, and requesting the Dy. Acct. Genl. will be so good as to favor the Chief Comr. with his views on the question.

By order

27-11-76. 7133 Offg. Secretary

Cons
R.A.
28/11/76.

S. P. 122

as Expenditure by the Dept
the Government Expenses of
Gen'l the Financial
Dept. The increase
has already to date
fallen in expectation
of a surplus because of
Rs 9 lacs a Month in
fuel and Progress has
largely been, and the
prospect is equally strong
for the ensuing year, it will
result in excess of the
Annual Budget of 15 lacs

Sd/-

I agree to what the
Secty proposes, though
I am not clear that the
D. A. G. is correct in the
inference he has drawn
as to Sir R. Meade's mean
ing & intentions. However
under the circumstances of Mysore
as they are I consider
the proposal of the D. A G
right & proper

Sd/-
26/12

Supt Arch
R.
28/12/76

1876

No. 6247
300

From

The Deputy Accountant General
in Mysore.

To

The Offg. Secretary to the Chief Commr.,
General Department.

Dated 19th December 1876

Despatched 19th December 1876

Received 21st December 1876

Section

Enclosures No.

General No. 4826 Ml. No.

No. Serial No.

Reporting on the
Question of what
Sums should be
provided in the
Provincial Budget
As the Normal
Expenditure

Sd/-

I am submitting my
Enquiries when
I wish to draw Government
on a head of Account, for
the ordinary Pr. Engineer
Expenditure Rs I estimate
at 5 lacs, and the Public
Works Dept at 15 lacs

Vol 4826 95

From

Deputy Accountant Generals Office
Bangalore 19th December 1876

To

The Deputy Accountant General
of Mysore

The Secretary to the Chief Commissioner
General Department

Section
File No.
Serial No. 218

Etr,

I have the honor to acknowledge
Receipt of your letter No. 8199/1341 dated 15th
November enclosing a letter from the Secretary
to the Chief Commissioner Public Works Department
with enclosures / No. 2060/3547 dated 17th October
herewith returned as requested / relative to the
question what sum should be provided in
the Provincial budget as the normal Public Works
grant?

(Enclosures returned herewith.)

2. On referring to the letters pointed out
by the Secretary Public Works Department,
I find that the Chief Commissioner in para
13 of Public Works letter to Government dated
8th February 1875 recommended "that the
Annual allotments of the Roads and Buildings

Branch for ordinary 2.6 works should
be fixed at 10 Lacs" and in para 15
that "Six Lacs be recognised as the
normal grant for Irrigation Works,
Commencing from the year 1875/6.
But I am not at all sure that
in making these proposals in the
Public Works Department, the Chief
Commissioner Sir Richard Meade
intended that the Provincial Budget should
provide 16 Lacs out of Current Revenue;
for the Chief Commissioner remarked in
para 6 of the same despatch, after speaking
of the probable Average Annual Surplus
of the next 6 years and estimating it
at 6 Lacs, that "if the Annual Expenditure
on the Public Works generally during the next
6 years do not exceed the normal Annual
grant for some years past viz 15 Lacs,
by more than 8 or 9 Lacs, the Chief Commissioner
feels convinced &c &c".

3. It is evident hence that the Chief

Commissioner

Commission [illegible] Precent of ways and means was based on a normal Public Works grant, as against the current revenue, of 15 lacs. Further, the orders of Government thereon in the Public Works Department, which stated that "on the whole these proposals were concurred in" were not confirmed, so far as I am aware, by the Government of India in the Financial Department. On the other hand it had already been determined in that Department in its Orders of 24th July 1874 No 4574 × that the normal grant for Roads and Buildings should be 9 lacs (not 10) and that one lac per Annum for 5 years required in addition for the Bangalore and Mysore Water Supply was sanctioned as a "special grant".

I do not think this sufficiently clear

× Copy enclosed

4. It is true that the Financial Department in orders of 9th September 1876

A.

No 2720/ has accorded sanction to the Public Works Budget of 1876/7, as 16 lacs "Ordinary," but I must solicit the Chief Commissioner's attention to the fact that in applying to the Government of India in the Public Works Department to obtain such sanction, the Public Works Secretary did not state the ground on which the Deputy Accountant General had objected to accept 16 lacs as the normal grant. It was fully stated in my letter to the Examiner Public Works Accounts No 1710 of 1st July 1876 which led to the reference. ~~Decidedly this statement accepts the probable annual surplus of the preceding years up to the time at which the accounts had been closed to the Budget Estimate, the ordinary expenditure of the Public Works Department was taken at 15 lacs and all expenditure in excess was to be treated as not chargeable to the surplus.~~ This will be seen from the Chief Commissioner's enclosure

The matter was subsequently treated by Audit - but it may be presumed that in Fin Dept has dropped it, the papers having been of Sept 76, as previous ade of July 1876

× Copy enclosed

despatch No. 119-116 dated 24th October 1873
regarding the railway project and again
from para 6 of this No. 22A dated 8th February
1875 already quoted -

5- I would under these circumstances respectfully urge that the question may be submitted to the Financial Department for reconsideration with a copy of this letter and its accompaniments. If my recommendation be adopted and the normal grant in the Civil Budget be continued as heretofore at 15 lacs, the total Public Works Expenditure would not be interfered with, but so far as the Civil Accounts are concerned we should as heretofore charge 15 lacs against the Annual income, and the excess expenditure above that limit against the surplus, without disturbing the forecast estimates on which the prospective expenditure of the province has been based -

6 As the provincial budget for 1877-8 will shortly be closed I further solicit the Chief Commissioner's permission at an early date to provide in it 15 lacs as heretofore on account of the P. W. Department pending the final determination of the general question -

I have the honor to be
Sir
Your most Obedient Servant -

Deputy Accountant General of Bombay

No. 4549

The Deputy Accountant General Mysore is hereby informed that the following charge has been sanctioned in Government Order Foreign Department No. 299 F dated 2nd June 1874—

Present Establishment	Rs. A. P.	Revised or new charge	Rs.	A.	P.
to be entered only when necessary		A special grant of a lack of rupees a year for five years in addition to the normal grant of Rs. 9 lacks for Roads and Bridges on account of the Bangalore and Mysore Water supply and other projects. The charge to be met from the Surplus Revenues of Mysore			

By order
of R. H. Hollingberry
Asst. Secy to the Govt. of India

C. F. Williams
Financial Dept
The 21 July 1874

No. 1710.

Deputy Accountant General's Office
Bangalore 1st July 1876.

To
The Examiner Public Works Accounts

Sir,

In reply to your letter No. 2203

dated 26th Instant, I have the honor to enclose for your perusal a copy of Government of India Financial order No. 4,549 dated 24th July 1874 from which it will be seen that the grant for 5 years on account of the Bangalore and Mysore Water Supply has been sanctioned as a "special grant in addition to the normal grant of 9 lacs for Roads and Buildings".

2- The temporary nature of the grant moreover seems to me to have placed the point beyond doubt, but apart from this consideration I may say that as the Annual Surplus of the Mysore Revenue has hitherto been estimated in various financial Statements on the basis of a normal Public Works grant of 15 lacs, it seems desirable that the general budget of the province should

Continue

Continue to provide ~~that amount~~ only,

and that grants for expenditure beyond it whether for ordinary or special works should be regarded as additional to the normal grant=

I have &c

Sd/ H. Hudson

Deputy Accountant General

of Ellpore

True copies

Hy Eagles

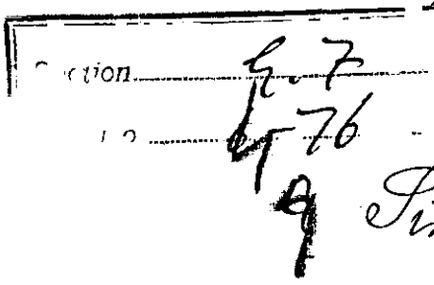
for Offg: Chief Assistant

L.D.

No. 10,822
F. 607

Mysore Chief Commr's Office
Bangalore 25th January
1877

To
The Temporary Chief
Engineer of Mysore



Sir,

Adverting to your letter No 3989 dated 20th November 1876 submitting your opinion on the proposal of the Government of India to reduce the grants under the head of ordinary or Extraordinary Public Works with a view to meet the diminution in the anticipated Surplus in Revenue caused by special grants made for Relief works. I am directed to state that the Chief Commissioner considers that the considera= tions urged by you must be

admitted to have much weight and so long as the Irrigation works and others upon which the P.W.D officers are engaged can be carried on in a such a manner as to attract labour of the kind suitable to employ those who are in need of work, he would hesitate to recommend any curtailment of the operations of that Department. It will be obviously necessary however to omit from the P.W.D Budget estimates for the ensuing year all works, more especially those relating to Civil Buildings which are not of pressing necessity and can be postponed to a future year.

I have &c
[illegible]
Offg Secretary

1/38

1879

No 10822
607

To The Temporary Chief Engineer in Mysore

dated 25th January
recpd " — — — —

No 10822
7 607

Communicating G.O. omitting observations on the P.W. Budget for the ensuing year

From the Secretary to Government

1

F 61

8/

0.6852

321

1876/77

From The Secretary to Chief Engineer of Mysore

To

Secretary to Chief Commissioner,
General Department.

Dated 29 January 1877

Despatched 30 " —

Received 31st —

ENCLOSURES NO.

General No. 326 } 1876—77.
No.

Section — G-7

F.P. No. G-7 1/10

In reply to letter No. 10.822/607, suggesting the omission from the Budget of all works not of a recurring nature reports that the Budget of the R.&B. Branch for 1877/78 has already been submitted to the Government of India. —

Sub Lieutenant

3/1

I
461

187 7/77

O. 6852
321

From The Secretary to Chief Engineer of Burma

To

Secretary to Chief Commissioner,
General Department.

Dated 29th December 1876
Despatched 30th " "
Received 31st " "

ENCLOSURES NO.

General No. 326 } 1876—77.
No.

In reply to letter No. 10.822/607, suggesting the omission from the Budget of all works not of a Creeping nature reports that the Budget of the R.I.B. Branch for 1877/78 has already been submitted to the Government of India. —

Sup[t] Engineer
3/1

Imperl. P. W. Department

Central Office

No. 326.

Bangalore 29th January 1894

From

The Impl: Chief Engineer of Imperl

To

The Secy: to Chief Commissioner

General Department.

Section
File No
Serial No 815

Sir,

With reference to your letter No. 10,822/607 of the 25th instant stating that it will be necessary to omit from the ensuing P. W. Budgets all works, more especially those relating to Civil Buildings, which are not of pressing necessity and can be postponed to a future year. I have the honor to report for the information of the Chief Commissioner that the Budget of the Roads and Buildings Branch for the ensuing year, as approved by him has already been submitted for the orders of the Government of India.

I have the honor to be,

Sir,

Your most Obedt. Servant,

[signature] Lieut-Colonel.

Impl: Chief Engineer of Imperl.

L
F 61

143

No 11216
1722

1877.

From

To
The ~~Secretary~~ Chief Engineer
of Mysore.

Section C
File 4
Serial 11

Dated 2d ~~January~~ February
Despatched "
Received

ENCLOSURES NO. "

General No. 11216 } 1876-77.
No. 1722 }

Your letter No. 326
dated 29th January 1877.

With reference to the
above, requests that a copy of
the Budget of the Roads and
Buildings Branch, for the ensuing
year, as submitted to the Govt
of India, ~~may be furnished for~~
~~consideration of the Chief~~
~~Comr in the Genl Dept~~
~~with reference to financial~~
~~considerations.~~ for his ~~Genl~~ purpose
of being considered
by the Chief Comr
in ~~connection with~~ reference to his
position as one of the
Govr of India in Genl Dept.

By order
2/

Offg Secretary.

2/1/77.
GR

Govt of India Genl Dept No 360 dated 24 Feby 1877

To

Secretary

9-2-77

9-2-77

1877

326

From

Secretary to the Chief Commissioner of Oudh Public Works Department

To

Secretary to Chief Commissioner, General Department

Dated 2 February

Despatched

Received 6 Feb 80

File No 6 ENCLOSURES NO.

Serial No. General No. 217 1877

No. 360

1229

1130

Secretary's No. 112 Rec. of the 2nd instant, requesting to be furnished with a copy of the Budget of the Roads and Buildings Branch for 1877-78, as submitted to the Government of India, with a view to its being considered by the Chief Commissioner in reference to the instructions of the Government of India in the Financial Department.

With reference to the above, I am directed to forward the

Budget

Roads & Buildings

Budget Est. Branch

as noted in Capt. Cunningham's letter to Secretary to Chief Commissioner, General Department, dated 9-2-77, and to request that the same may be laid before the Chief Commissioner at his meeting on Monday next.

I am directed to state that the Budget Estimate for Roads and Buildings, Original Works, has been framed as far as practicable in accordance with the Supplementary Estimate for expenditure by nearly 1½ lacs. The items have been marked with a blue pencil cross. But I am to invite your attention to the degree of agency attending the proposed works.

Sd/-

I am directed to request that the Budget for Roads and Buildings may be submitted to

the original Budget prepared by Under Secretary, Roads and Buildings Branch, with a request that when no longer required it may be returned to this Office, in which no copy has been retained. ——

"By Order"

B Johnson Lieut-Colonel
Offg: Secretary to the Chief Commr of Mysore
Pub: Works Departt

Encl"

I
F761

150 207

Ht 1877

No 11730
1229

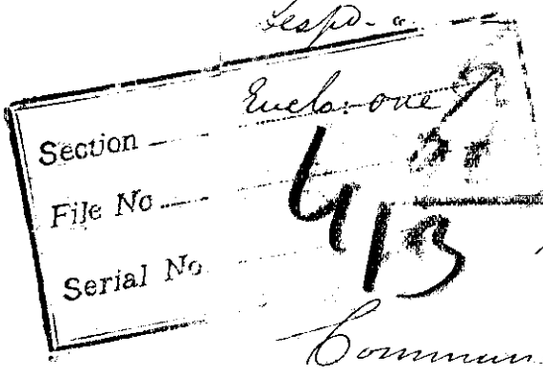
To

The Secretary to the
P. W. Department.

D/ 19th Febry

Respd.

Enclosure



No 11,730
D 1229

Communicating Chief Commrs note on the Budget of the Roads & Buildings Branch for 1877-78.

Note by the Chief Engr on the Budget of the Roads and Buildings Branch for 1877/78.

Section ...
File ...
...

In returning the Budget in question the Chief Engr observes that, with reference to the probable financial deficit which the figures of the present year will cause in the Revenue returns as compared with the expenditure of the ensuing official year, it will in all probability be found necessary very considerably to curtail the Public Works expenditure, say to the extent of ½ at least 1½ or 2 Lacs of Rupees, notwithstanding that the Budget has been already submitted to the Govt of India for sanction on the same basis as that for the current year.

Under these circumstances it appears to the Chief Engr to be desirable that some of the Works* ~~which have been inserted in the Budget Estimate with a blue cross~~, should be put in hand until September or October next

* Enumerated in the list appended hereto and that are chiefly under the head Repairs Civil Buildings

8 th

At the earliest, by which time he will be able to form a correct judgment as to the extent to which it will be necessary to curtail the Public Works Expenditure for the year. -

If any particular urgency or necessity should in the Chief Engineer's opinion exist for seeking an earlier Commencement of any of the projects which have been marked, or if any specific project can in his opinion be more advantageously depended or struck out of the Budget altogether, it will of course be competent for him to submit his Special Recommendation to the Chief Secretary on the subject in the Public Works Dept. -

13. 2. 77 (Signed) C.B.L.-

No 11.730 / D 1229 of 19th February 1877

Copy forwarded to the Secy P.W. Dept. with reference to his docket No 217/360 of 6th Feby 1877, returning the Budget Estimates.

(By order)

17/2/77 W.L. Secretary to Govt

Original 179

List of Works ~~Original~~ to be postponed

Civil Buildings

			Estimate 1877/78
1	Constructing Taluk Cutcherry and Munsiff's Court	Kolar	Rs. 11,000
2	Do	Do — Mandya	5,500
3	Do	Do — Arsikeri	5,000
4	Do	Separate block for Police Asst, Munsiff's Court & Local Fund Engr's Office, Chitaldrug	6,000
5.	Improvements to the Central Jail		10,000
6.	Enlargement of Govt. High School Bungalow		10,000
7.	Improvements to New Central College		35,000
8.	Constructing a New School House, Gundlupet		1,200
9.	Erecting Canopy & Clock Tower over the Statue of the late Sir M. Cubbon		2,400
10.	Constructing Dispensaries Office, Shimoga		2,700
11.	Do	Taluk Cutcherry Davanhalli	5,000
12	Do	Do — Doddaballapur	5,000
13	Do	Do Bowringpet	5,000
14.	Do	Munsiff's Court Chikballapur	8,000
15.	Do	Taluk Cutcherry, Tumkur	5,000
16	Do	Do Munsiff's Court, and Police Station, Alur	4,000
17.	Residence for the Principal, Govt. High School	Bangalore	10,000
18	Enlargement of School House, Tumkur		3,000
19	Constructing School House, Seringapatam		2,500
20	Do	Do Mandya	2,500
21	Do	Do Malvalli	2,500

14,13,00

10

Sent to Mr
Courcel at Rome
by Lord Lyons Secret
a copy of his last
Comm[n] note, for
information; declining his
Excellency's
Mission to
Mr. Caspari for attention
16-2-77

No. 13025
F 725

27

M. C. C. Office
Bangalore 21 March 1877.

To,

Section

The Secretary
to Govt

Referring to your letter noted in the margin, I am directed by the Chief Engr to forward for your information Copy of a letter from the Govt of India Finl. Dept. No 1339 of the 8th instant, sanctioning the provision of 16 lacs for the normal Public Works grant for the province, whatever that sum can be afforded, and to request that you will be good enough to report what amount you consider it will be practicable to provide for Public Works Ordinary Expenditure during the ensuing year 1877/78 and how that the proposed grant be kept within the limit which the financial prospects of the province can afford.

No. 3436 dt 4th Oct 1876
do. 4826 dt 19th Dec 1876.

124

I am
Sir
Your obedt Servt

21/3/77

Copied

24 / P 121

276. 1877

To

The Deputy Accountant

of 22d branch.

desp. 22 [illegible]

No. 13025
A 725

From No 6 438 of 24 March

1877

From

The Deputy Accountant General
in Mysore.

To

Secretary to Chief Commissioner,
General Department.

Section
File No
Serial No

Dated 24 March
Dispatched
Received Aug 27

ENCLOSURES NO

General No. 6438 } 1877—78
No.

With reference to the Government Order No 1339 of the 8th Idem states that 5 lacs has already been provided for in the R.D in the Budget for 1877/8 but on the existing condition of the province it is very doubtful if the ordinary income of the province will suffice to meet even that amount

In continuation to
Order No 1339 of 8th March
1877

Request to be informed
what amount in
Upon the Public Works,
Extraordinary Charges
required so as to fall within
the probable Income
of the province, over & above
Land, Civil & Law
and to the Secretary
any material a
additional

27/3/77

Deputy Accountant Generals Office
Bangalore 24 March 1877.

From

The Deputy Accountant General
of Mysore

To

The Secretary to the Chief Commissioner
General Department

Sect...
I...
...

In reply to your letter No. 13025 of
the 22nd Instant, enclosing copy of a letter
No. 1339 of the 8th Idem from the Financial
Department Government of India to the Chief
Commissioner authorizing 16 Lacs to be
provided for the Public Works Department in
the ordinary Budget whenever that sum
can be afforded, I have the honor to state
that the usual amount of 15 Lacs has already
been provided in the Budget of 1877-78, but
in the existing conditions of the province and
the uncertainties of the coming year it is very
doubtful if the ordinary income of the
province will suffice to meet even that amount
in conjunction with other demands.

I have the honor to be
Sir
Your most Obedient Servant

Deputy Accountant General

No. 13348
A 743

27

In C. C. Office
Bangalore 31st January 1877

To,
The Accountant General
in Mysore

Sir,

Referring to your letter No. 6436 of the 24th instant, reporting that 15 Lacs have been provided for Public Works in the Provincial Budget, but that, in the existing condition of the province, it is doubtful if the Ordinary Income will suffice to meet such amount, I am directed by the Chief Comr to request you will be good enough to state what amount in your opinion can safely be assigned in the ensuing year for Expenditure on Public Works, without unduly Crippling the resources of the province, and at the same time without causing any material inconvenience in the Administration and prosecution of Public Works.

I am
Sir
Your obt Servt
[illegible]

29/3/77

121

1281 1877. 13348 / F. 743

To
The Dy Accountant-
Genl

By 31st March/77
Rec'd & desp. 3d April.

No 13.348
F 743

Ex the Ramsay 10 April/77 N 114
To the Value of £9 5s 1/2

1877.

From

The Deputy Accountant General
in Mysore.

To

The Offg. Secretary to the Chief Commr.,
General Department.

Dated 10

Despatched

Received 11

Enclosures No. 1

General No. 114

No.

Requesting certain
to enable him to
state what amt can be
assigned in the year 77/8
for Expenditure on Public
Works.

13/4/77

Deputy Accountant General's Office
Bangalore 10th April 1877

From

The Deputy Accountant General
of Mysore

To

The Secretary to the Chief Commissioner
General Department

Sir

With reference to your letter
No 13348-743 dated the 31st ultimo
requesting me to state what amount
can safely be assigned in the year 1877-8
for expenditure on public Works, I have
the honor to state that a material
element in forming such an estimate
is the probable amount that may be
realized during the year on account of
the Land Revenue -

I submit a Statement of the estimate
Jast with the actual collections in each
District from december 1876 to March 1877.
The aggregate of demand is Rs 441,816
that of Collection Rupees 36,003

/which may include arrears/ indicating
that about 8 lacs are still due on the
Visits ending 31st March 1877-

3 The Estimated amount of Visits
from April to June 1877 is also exhibited
in the Statement, but before acting on
the estimate I would solicit that it
may be considered and revised in your
Office and that you will inform me
what amount I may calculate on as the
probable realization, after making
Allowance for remissions on account of
the Land Revenue demand from April
to June. I also beg that I may be informed
what amount should be estimated on
account of Land Revenue Collections from
December to March next-

4 I shall then be in a position to submit
with some confidence the report required
by the Chief Commissioner-

I have the honor to be
Sir
Your most Obedient Servant-

Deputy Accountant General
of Mysore

K.V.

Statement shewing the Kists due and Actual realizations of Land Revenue from December 1876 to 31st March 1877 and the Kists estimated from April to June 1877—

Districts	Kists due from December 1876 to 31st March 1877 (10 Annas)	Actual realizations from December 1876 to March 1877	More	Less	Kists due from April to June 1877 (6 annas)	
Bangalore	563750	302575	"	201175	338250	
Kolar	554480	218013	"	336467	332089	
Toomkoor	560710	247588	"	313122	336426	
Shemoga	627926	938398	310472	"	376758	
Kadoor	341922	398754	56832	"	205158	
Chitaldroog	441456	230842	"	210614	264873	
Mysore	607530	715939	108409	"	364517	
Hassan	720242	503894	"	216348	432145	
Total	4418016	3616203	475713	1277726	2650816	

Net Deficit 802013

Deputy Accountant General
of Mysore

Comptroller

L/y.

9

B.H. 1877. 521 C. 18

From Offg. Secy: to Ch: Comr
P.W. Depte

To Secy: to Ch: Comr
Genl Depte

D. 71 7

Dated 13th April 1877

Despatched

Received 13

Section

File No.

Serial No.

Enclosures No.

General No. 671 } 1877.
No. 1112

Copy of Mysore Irrigation Budget Orders for 1877-78.

To Despatch for India.

Perhaps with the file of papers relative to the proposed reduction of P.W.D. Budget allotment for purpose of retrenchment see last letter from D.C.S. Expenditure

4/4

9/5

1874

Mysore Chief Commissioners Office
Public Works Department

No. 671/1114.

Bangalore 13th April 1871

Memo

Copy of the above forwarded to the Secretary to the Chief Commissioner of Mysore General Department, for information.

By Order

Lieut Coll
Offg Secy to the Chief Commr of Mysore
P.W.D.

Encd

MYSORE IRRIGATION Budget Orde
1877-78.

Dated April 3rd, 1877.

No. 363, P. W. D. Press—3-4-77—128.

This Budget-Estimate has been prepared for a grant of Rs. 10,80,000 distributed as follows as compared with the grant for 1876-77 :—

	Works.	Repairs.	Establishment.	Tools and Plant.	Total.	Grant, 1876-77.
CAPITAL.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Improvement, &c., of channels ...	1,60,000					
Restoration of Belur-Dassenkere Series ...	35,000					
„ „ Muddur Series ...	7,000					
„ „ Coppa „ ...	20,000					
„ „ Baseral „ ...	15,000					
„ „ Tanks on left bank of Arkavati ...	8,000					
„ „ Kadgudi Series ...	20,000					
„ „ Hoskote „ ...	30,000	...	2,82,280	16,540	...	...
„ „ Dodari drainage...	20,000					
„ „ Naikenhatty drainage	12,000					
„ „ Ramsaugor Series..	1,32,500					
„ „ tanks on left bank of Palar ...	7,500					
„ Chenroypatam Series	20,000					
Other tank works, including grant for Minor Works ...	64,330					
Survey Establishment ...	...	...	36,770	...	...	...
TOTAL CAPITAL ...	5,51,330	...	3,19,050	16,540	8,86,920	8,33,847
REVENUE.						
Repairs to tanks	...	1,00,000	33,120	3,460	...	...
„ to channels	...	25,000				
Channel Conservancy Establishment	...	...	31,500	...	...	...
TOTAL REVEUNE ...	...	1,25,000	64,620	3,460	1,93,080	2,46,153
GRAND TOTAL ...	5,51,330	1,25,000	3,83,670	20,000	10,80,000	10,80,000
Debitable to Ordinary					6,00,000	6,00,000
„ to Invested Funds ...					4,80,000	4,80,000

2. Arranged by heads of service and compared with the grant of 1876-77 and the outlay of the three preceding years, the figures are as follow :—

	Budget-Estimate, 1877-78.	Budget-Estimate, 1876-77.	Outlay, 1875-76.	Outlay, 1874-75.	Outlay, 1873-74.
	Rs.	Rs.	Rs.	Rs.	Rs.
Works	5,51,330	5,57,000	3,41,062	2,85,301	1,77,460
Repairs	1,25,000	1,50,000	1,37,815	1,23,977	1,59,580
Establishment	3,83,670	3,58,000	2,71,716	2,28,125	2,23,190
Tools and Plant	20,000	15,000	13,898	4,695	18,580
Suspense	...	...	10,936	3,850	7,300
Profit and Loss	...	...	342	738	40
	10,80,000	10,80,000	7,75,769	6,46,686	5,86,150
Less receipts on Capital Account	...	...	461	435	...
Total ...	10,80,000	10,80,000	7,75,308	6,46,251	5,86,150

3. The following is an analysis of the provision for original works :—

	No. of works.	Amount of estimate.	Completed outlay to end of 1876-77.	Required, 1877-78.
		Rs.	Rs.	Rs.
I.—Works in progress the grants for which will suffice for their completion in 1877-78	1	6,586	2,500	4,000
II.—Works in progress the complete estimates for which have still to be sanctioned and the grants for which will *not* suffice for their completion ...	7	3,99,881	1,32,720	1,48,000
III.—Works in progress the estimates for which have been sanctioned, and the grants for which will *not* suffice for their completion during 1877-78 ...	8	4,80,840	2,00,298	1,05,500
IV.—Works in progress the estimates for which have still to be sanctioned ...	8	2,67,000	3,35,932	2,45,000
V.—New works the provision for which will *not* suffice for their completion during 1877-78	1	7,363	...	2,830
VI.—New works for which estimates have still to be sanctioned, and the grants for which will *not* suffice for their completion during 1877-78	4	10,000	...	28,500
VII.—Minor works	...	...	...	12,500
Following sum omitted from part III of Budget—				
Provision for "other tanks, including minor works," as entered in part II of budget 64,330				
Ditto as detailed in part III of ditto ...59,330				5,000
				5,51,330

4. A noticeable point in the above abstract is the number of works for which there are no sanctioned estimates, or for which further estimates are required. The groups coming under this head are as follows :—

	Rs.
Group II	1,48,000
„ IV	2,45,000
„ VI	28,500
	4,21,500
The total provision for original works being	5,51,330

The grants are allowed to stand on the distinct condition that no expenditure is incurred unless on estimates sanctioned by competent authority.

5. Explanation should be given of the cause of the difference of Rs. 5,000 in the provision for "other tanks including Minor Works," as shown in the above abstract.

6. As compared with the grant for 1876-77, the provision for Establishment shows an increase of Rs. 25,670. This increase was authorized by the Government of India in the letter to the Chief Commissioner No. 260 E—I, dated 4th December 1875.

ESTIMATE OF REVENUE.

The estimate of Revenue amounts to Rs. 750.

FORT WILLIAM: Dated April 3rd, 1877.

W. A. CROMMELIN, Major-Genl, R. E., Secy. to the Govt of India.

I 5-
Dec. 23 1877/78 0.2944
18

B.F. 117 55

From— The Under Secretary to the Chief Commr of Mysore

To

Secretary to Chief Commissioner,
General Department.

Section 5 7
Ltr. No. 5176
Dated
Serial No.
Despatched 20th April 1877.
Received 20 Apl.
Rep. 21 Apl.

ENCLOSURES NO. 1

General No. 399 } 187
No. 1362

Sir the Honble to
I am directed to forward for information,
copy of the Irrigation
Budget for 1877/78.
It is understood that
copies of the Budget
orders have already been
sent by the Secretary,
P.W. Department.
"By order"

D Boyle Major R.E.
Under Secretary to the Chief
Commr of Mysore Irrigation
Branch.

Copy
To
Dr. Buist
1/5/77

May be filed
[illegible]
9/5/77

560

MYSORE CHIEF COMMISSIONER'S OFFICE,
PUBLIC WORKS DEPARTMENT,
Bangalore, 1st February 1877.

No. 70; I.
380

From

The Under-Secretary to the Chief Commissioner for the Government of the Territories of His Highness the Maha Raja of Mysore.

To

The Secretary to the Government of India, Public Works Department.

Calcutta.

SIR,

I have the honor, by order, to submit for the orders of His Excellency the Governor General in Council, the Budget of 1877—78, for the Irrigation Branch of the Mysore Department Public Works, which is framed for the usual annual grant from the Treasury of Rs. 10,80,000 sanctioned in your No. 230, E. I. of the 4th December 1875.

2. The submission of this Budget was delayed in anticipation of the receipt of the revised form of Budget, and subsequently by endeavouring to shew the expenditure, past and prospective, in the manner required by the new form. This has however not been found practicable, partly because the total cost of each series is not known, it being composed of a number of sub-series which are sanctioned as independent projects as the estimates can be got ready; and partly because in this Province there is no special Establishment for special works, but on the contrary, the Budget works are so small that a single Upper Subordinate has several under his charge. Any accurate distribution of the charges for Establishment to the several works is therefore impracticable.

3. Under these circumstances, advantage has been taken of the permission granted in your telegram of the 11th January 187, to use the old form, the expenditure of the current year being however given.

4. The amounts of the estimates in Colmn 4 of Part III have been divided into Provincial, Foreign Funds and Contributions, but Establishment and Tools and Plant are not there entered, being shewn under Capital and Revenue Accounts in Part I.

5. Most of the works having been brought forward from previous Budget, require but brief notice. Others again have been put in hand in anticipation of regular sanction to afford employment and the means of livelihood to the agricultural population, who have been deprived of their usual subsistence by the entire failure of crops.

IRRIGATION CANNELS.

Class .

6. Item 1, *Extension of North Channel Sriramdevar Dam.*—The provision made will complete the work for the cost originally estimated.

7. Item 2, *Improving Krishnaraj Anicut and Channels.*—The supplemental estimate sanctioned by the Chief Commissioner prides, as a relief work, for a very remunerative extension of the Ramanathpur or left bank channel. The estimate will be forwarded to Government as soon as that for the extension of the Kattapur or right bank channel is ready.

8. Item 3; *Improvements to the Kaniyabadi Channel.*—This work was provided for in last year's Budget, but has not yet been commenced, as the head of the channel is kept open to water a ragi crop during the hot season.

9. Item 4; *Extension of Mandigerri Chanel.*—A relief work which will provide water to about 1,000 acres of land to yield a revenue of Rs. 5,000, at a cost including

improvements to the present channel of about Rs. 25,000. The extension only, which is easy earth-work, has been put in hand.

10. Item 5, *Extension of Kalhalli Channel.*—Estimate under preparation. Recommended by District Officers as a relief work, but not yet started. Probable amount Rs. 18,000.

11. Item 6, *Improvements to Belur Channels.*—Are being carried out under the Revenue Officers.

12. Item 7, *Improvement to the Chikdevarsagar Channel.*—Continues to make fair progress. The Karrikal aqueduct should be completed within the year—Working within the estimate.

13. Item 8 *Viziyanadi Channel.*—Now that the full estimate has been sanctioned and an Upper Subordinate placed in charge of the work, it should make fair progress.

14. Item 9, *Improvement to the Ramaswami Channel.*—The estimate for the remainder of the work proposed to the present channel has been received and will be submitted to Government immediately It will be started as a relief work.

15. Item 10, *Improvement to Maddur Channel.*—Estimate received from the Division and returned for revision. This work was in Class B, last year.

16. Work on all estimates which provide for improvements to existing channels must be mainly confined to five months of the year, but for this, much larger allotments would be possible and the works would be more quickly completed.

Class B.

17. Item 11, *Improvement to Davaay Channel.*—The estimate is still not ready, but is in hand.

IRRIGATING TANKS.

Class A.

18. Items 12, 13 and 14, *Restortion of Tanks, Bellur-Dasankere Series.*—The figures in column 4 are the estimates for the whole series.

19. Items 16, 17 and 18 are compete estimates for three small series of tanks and call no remarks.

20. Item 15. *Channaraypatna Series.*—Six tanks in this series to cost Rs. 14,937 have been sanctioned by the Chief Commissioner as relief works. The complete estimates are expected very shortly.

21. Item 19, *Tanks left Bank of Arkavati.*—The improvements to these tanks are being carried out under the Revenue Officers. Another Sub-series will be sanctioned during the year.

22. Item 20 *Kadgodi Series* Its is a series of 94 tanks to the north and east of Bangalore. Estimates to the amunt of Rs. 41,207 have been provisionally sanctioned by the Chief Commissioner as relief works.

23. Item 21 *Hoskote Series.*—Contains 400 tanks above the railway, the first Sub-series only has been estimated for, the total cost of the Series is necessarily unknown.

24. Item 22, *Dodéri Drainage.*—Estimates for 6 groups aggregating Rs. 27,869, have been sanctioned by the Chief Commissioner. The estimate Rs. 26,000 for the Dodéri tank and feeder was submitted to Government with this Office No. 69—379, I, of the 1st February 1877.

25. Item 23, *Nayikanhatti Drainage.*—These estimates complete the drainage which should be out of hand in 1877—78.

26. Item 24, *Constructing a new tank at Timmenhalli in the Budihal Taluk.*—Full explanation regarding this work has been recently submitted to Government in Under-Secretary's No. 51—294, I, of the 24th January 1877.

27. Items 25 to 32 provide for Sub-series in the Ramsagar Series of 1,000 tanks. The total cost of the Series is not known, but Sub-series 1 to 6 and Nos. 24 and 25 will have been completed by the close of the year at a cost of Rs. 1,36,869.

28. Item 34.—The *Gadare Tank* is a restoration work, sanctioned by the Chief Commissioner as a relief work.

29. Item 35.—*Javur Tank.* Also a restoration. The ryots contribute Rs. 3,163 in labor to be worked out before the Government expenditure commences.

30. Item 36, *Tanks above Ramaswami Channel.*—Surveys completed. Estimates not yet commenced.

Class B.

31. Item 37, *Constructing a feeder to the Rakalgherri Chain of Tanks.*—This is a proposed anikut across the Chinna Hagari, from which a channel would feed a chain of three tanks having a capacity of 10,000,000 of cubic yards. The surveys have been completed, but the details have yet to be settled.

MINOR WORKS.

32. The grant for minor works has been increased from Rs. 5,000 to Rs. 12,500, the Chief Commissioner having recently limited the expenditure on tanks under the head "Repairs" to ten years' revenue.

REPAIRS.

33. *Channels*—Remain at the usual figure.

34. *Tanks.*—The usual allotment of Rs. 1,25,000 has been reduced to Rs. 1,00,000, for two reasons: first, that, owing to the absence of the usual rain-fall, little or no damage has been caused to tanks during the current year, and 2nd, that the Irrigation Department works have covered a considerable number of tanks in five Districts.

ESTABLISHMENT.

35. The estimate for establishment has been prepared by the Examiner on the scale sanctioned by the Government of India in your No. 260, E. I., dated 4th December 1875.

TOOLS AND PLANT.

36. Provision of Rs. 20,000 is made against Rs. 15,000 last year; the increase has been found necessary

I have the honor to be
Sir
Your most obedient Servant,

W. CHRYSTIE, *Major, R. E.,*
Under-Secy. to the Chief Commissioner of Mysore, Irrigation Branch.

BANGALORE,
1*st February* 1877

PUBLIC WORKS DEPARTMENT.

IMPERIAL BUDGET ESTIMATE

OF THE

IRRIGATION BRANCH

OF THE

GOVERNMENT OF MYSORE,

FOR THE YEAR

1877—78.

CHARGES.

IRRIGATION BUDGET ESTIMATE, 1877—78. MYSORE PROVINCE.

GOVERNMENT OF MYSORE.

PART I.

BUDGET ESTIMATE OF THE CHARGES FOR IRRIGATION WORKS, ORDINARY, AND FROM THE INVESTED FUND IN MYSORE, FOR THE YEAR FROM 1ST APRIL 1877 TO 31ST MARCH 1878.

	Reference to detailed Estimate.	Budget Estimate, 1877—78.	Budget Estimate, 1876—77.	Regular Estimate, 1876—77.
CAPITAL.		Rs.	Rs.	Rs.
B—Ordinary.				
I.—Works		5,51,330	5,57,000	4,54,500
II.—Establishment		3,19,050	2,65,030	2,50,000
III.—Tools and Plant		16,540	11,817	13,635
IV.—Suspense Accounts		...	..	...
B—Ordinary Total...		8,86,920	8,33,847	7,18,135
Total Capital, Ordinary, and Invested Fund...		8,86,920	8,33,847	7,18,135
C—Revenue.				
I.—Extensions and Improvements		...	...	...
II.—Maintenance and Repairs		1,25,000	1,50,000	1,80,000
III.—Establishment		64,620	92,970	64,500
IV.—Tools and Plant		3,460	3,183	5,365
Refunds of Revenue		...	...	...
C—Revenue Total...		1,93,080	2,46,153	2,49,865
D—Ordinary Agricultural Expenditure for which no Capital or Revenue Account is kept.				
Original Works		...	...	...
Repairs		...	...	...
Establishment		...	...	...
Tools and Plant		...	...	...
Suspense Accounts		...	...	...
D—Total...		...	...	...
Total Ordinary B+C+D.				
Works...		5,51,330	5,57,000	4,54,500
Repairs		1,25,000	1,50,000	1,80,000
Establishment		3,83,670	3,58,000	3,14,500
Tools and Plant		20,000	15,000	19,000
Suspense Accounts		...	...	...
Receipts on Capital Account		...	..	..
Refunds of Revenue		...	...	...
Grand Total, Ordinary and Invested Fund.		10,80,000	10,80,000	9,68,000
Works...		5,51,330	5,57,000	4,54,500
Repairs		1,25,000	1,50,000	1,80,000
Establishment		3,83,670	3,58,000	3,14,500
Tools and Plant		20,000	15,000	19,000
Suspense Accounts		...	...	...
Receipts on Capital Account...		...	...	...
Refunds of Revenue		...	...	...
Grand Total...		10,80,000	10,80,000	9,68,000

CHARGES.

IRRIGATION BUDGET ESTIMATE, 1877—78.

MYSORE PROVINCE.

GOVERNMENT OF MYSORE.

PART II.

DISTRIBUTION OF GRANTS UNDER "ORDINARY" AND FROM THE "INVESTED FUND."

	Works.	Repairs.	Establishment.	Tools and Plant.	Total.	Grant for 1876—77.
CAPITAL.						
Improvement, &c of Channels	1,60,000					
Restoration of Bellur-Dasankere Series ...	35,000					
Do Maddur Series	7,000					
Do Koppa Series	20,000					
Do Basral Series	15,000					
Do Tanks on left bank of Arkavati...	8,000					
Do Kadgodi Series	20,000					
Do Hoskote do	30,000					
Do Dodéri Drainage	20,000					
Do Naykanhatti ,, ...	12,000	...	2,82,280	16,540	...	...
Do Ramsagar Series	1,32,500					
Do Tanks on left bank of Palar ...	7,500					
Do Channaraypatna Series ...	20,000					
Other Tank works, including Grant for Minor Works	64,330					
Survey Establishment	...	...	36,770	...	...	...
Total Capital.. ...	5,51,330	...	3,19 050	16,540	8,86,920	8,33,847
REVENUE.						
Repairs to Tanks	...	1,00,000	33,120	3,460	...	...
Do Channels	...	25,000				
Channel Conservancy Establishment ...	...	...	31,500	...	...	...
Total Revenue.....	..	1,25,000	64,620	3,460	1,93,080	2,46,153
Grand Total.....	5,51,330	1,25,000	3,83,670	20,000	10,80,000	10,80,000
Debitable to Ordinary ...					6,00,000	6,00,000
Do Invested Fund ...					4,80,000	4,80,000

ABSTRACT OF CHARGES TO BE INCURRED FROM IMPERIAL AND LOCAL FUNDS AS DETAILED WITHIN.

		Original Works.	Repairs.	Establishment.	Tools and Plant.	Total.	Grant for 1876—77.
Imperial.	In India ...	5,51,330	1,25,000	3,83,670	20,000	10,80,000	10,80,000
	,, England ...	...	...	...	...	...	...
	Local Funds ...	...	...	21,030	...	...	19,950

CHARGES.

IRRIGATION BUDGET ESTIMATE, 1877—78.

GOVERNMENT OF

PART

DETAIL OF BUDGET ESTIMATE FOR WORKS UNDER

Division	Item No.	Detail of Works and Locality.	Amount of Estimate.		Outlay to end of 1875—76.	
			Foreign Funds Provincial.	Contribution.	Foreign Funds Provincial.	Contribution.
		OUTLAY CHARGEABLE TO CAPITAL ACCOUNT.				
		Irrigation Channels.				
		CLASS—A.				
Hemavati ...	1	Narsipur—Extension of North Channel, Sriramadevar Dam	1,36,917	....	92,587	...
	2	Arkalgúd—Improving Krishnaraj Anicut and Channels	97,448	Not settled.	21,463	...
	3	Attikuppa—Improvements to the Kanambadi Channel...	...	...	...	...
	4	Do—Extension of Mandigheri Channel ...	...	...	...	...
	5	Do do Kalhalli do ...	...	...	...	...
	6	Belur—Improvements to Belur Channels ...	9,435	3,625	..	...
Cauvery	7	Mysore— do— to Chikdevarsagar Channel ...	1,69,198	17,332	88,178	...
	8	Do— do— to Viziyanadi Channel ...	82,720	Not settled.	23,489	...
	9	Do do Ramaswami do ...	92,822	Do	16,899	...
	10	Do Maddur Ane Channels ...	...	...	...	...
		CLASS—B.				
Do	11	Extending Devaroy Channel	...	* 10,000 Promised.	..	...
		Total for Channels.....	...	...	..	...
		Irrigating Tanks.				
Hemavati ...	12	Hassan Tank District—Restoration of Tanks, Bellur-Dasankere Series, No. I Sub-Series ...	47,601	10,935	12,042	...
	13	Do do No. II Sub-Series ...	25,186	1,081	...	...
	14	Do do Nos. 1 and 2 Outlying Chains... ...	9,020	600	...	...
	15	Do do —Channarayapatna Series ...	....	...	...	...
Cauvery. ...	16	Mysore Tank District—Restoration of Tanks, Maddur Series... ...	12,175	5,726	447	....
	17	Do do Koppa Series ...	40,508	9,438	316	...
		Carried over.....	...	...	....	...

CHARGES.

MYSORE PROVINCE.

MYSORE.

III.

IRRIGATION FOR 1877—78.

Probable Expenditure for 1876-77.		Grant for 1877-78, Provincial.	Item No.	Remarks and References.
Foreign Funds, Provincial.	Contribution.			
18,000	...	16,500	1	Estimate sanctioned by Government of India. Registered No. 71 I. of 1873-74.
22,000	...	20,000	2	Do Registered No. 57 of 1873-74 for Rs. 88,400. Supplemental Rs. 7,518 sanctioned by Chief Commissioner. Revised estimate will be submitted to Government of India.
...	...	3,500	3	Estimate will be sanctioned before close of 1876-77.
2,000	...	10,000	4	Do do work commenced to afford relief in the neighbourhood.
...	...	10,000	5	Estimate under preparation; will be sanctioned before 31st March 1877.
2,000	...	5,000	6	Estimate sanctioned by the Chief Commissioner on the 19th January 1876.
27,000	...	30,000	7	Estimate Rs. 2,56,800 sanctioned by Government of India. Registered No. 51 I. of 1875-76. Rs. 2,500 passed in account by Chief Commissioner for Karrikal aqueduct. Contribution Rs. 17,332.
10,000	...	25,000	8	Revised estimate sanctioned by Government of India. Registered No. 105 of 1876-77 for Rs. 1,20,000, of which Rs. 37,880 is for Tools and Plant and Establishment.
2,000	...	20,000	9	Estimate Rs. 16,487 sanctioned by Chief Commissioner in October 1873 for head sluice. Revised estimate for improvements will be submitted shortly to Government of India.
1,000	...	10,000	10	Estimate in a forward state of preparation; will be sanctioned shortly.
...	...	10,000	11	Estimate under preparation.
...	...	1,60,000		
			12	Project sanctioned by Government of India. Registered No. 4 I. of 1875—76.
18,000	6,518	35,000	13	Provisionally sanctioned by Chief Commissioner to provide relief in neighbourhood. Project will be submitted to Government of India immediately.
			14	Project Rs. 9,620 sanctioned by Chief Commissioner on the 27th January 1877, *vide* Under-Secretary's No. 61—321.
3,500	...	20,000	15	A few estimates aggregating Rs. 14,937 sanctioned by Chief Commissioner as relief works. Complete estimates expected shortly when Project will be submitted to Government.
8,000	500	7,000	16	Project sanctioned by Government of India, Rs. 28,059. Registered No. 112 I. of 1876-77.
7,000	500	20,000	17	Provisionally sanctioned by Chief Commissioner to provide relief in neighbourhood. Project will be submitted immediately to Government of India.
...	...	82,000		

CHARGES.

IRRIGATION BUDGET ESTIMATE,
1877—78.

GOVERNMENT OF-

PART

DETAIL OF BUDGET ESTIMATE FOR WORKS UNDER

Division.	Item No.	Detail of Works and Locality.	Amount of Estimate.		Outlay to end of 1875—76.	
			Foreign Funds, Provincial.	Contribution.	Foreign Funds, Provincial.	Contribution.
		Brought forward.....				
Cauvery ..	18	Mysore Tank District—Restoration of tanks, Basral Series	19,920	2,605	301	...
No. I Tank ...	19	Bangalore Tank Dt. do on left bank of Arkavati	3,262	6,960	78	...
	20	Do do Kadgodi Series ...	68,086	7,368	4,610	...
	21	Do do Hoskote Series ...	...	...	649	...
	22	Chitaldroog Tank Dt. do Dodéri Drainage including the Dodéri Feeder ...	51,492	521	10,791	...
	23	Do Restoration of tanks, Naykanhatti Drainage including Tallak Feeder...	31,639	370	4,826	...
	24	Do Constructing a new tank at Timmenhalli in Budihal Taluk ...	65,258	...	...	...
No. II Tank ...	25	Kolar—Restoration of tanks, Ramsagar Series, No. 7 Sub-series ...	1,03,951	14,164	1,40,598	53,547
	26	Do „ 8 do ...	...	..		
	27	Do „ 9 do ...	...	...		
	28	Do „ 12 do ...	...	...		
	29	Do „ 17 do ...	...	...		
	30	Do „ 18 do ...	...	...		
	31	Do „ 22 do ...	...	...		
	32	Do „ 23 do ...	...	...		
	33	Do on left bank of Palar ...	...	1,950	211	
Kolar (R) Dt. .	34	Goribidnur—Do of Gadare Tank ...	5,933	653	...	
Hassan-Kadur .	35	Tarikere— Do of Javur Tank ...	4,200	3,163	...	
		Carried over.....				

MYSORE.

III.—(*Continued*).

IRRIGATION FOR 1877—78:

PROBABLE EXPENDITURE FOR 1876-77.		Grant for 1877—78, Provincial.	ITEM No.	REMARKS AND REFERENCES.
Foreign Funds, Provincial.	Contribution.			
		82,000		
4,500	200	15,000	18	Project Rs. 22,989 provisionally sanctioned by Chief Commissioner; will be submitted to Government of India shortly.
3,000	300	8,000	19	Project for one group Rs. 12,951 sanctioned by Chief Commissioner in October 1876. Estimates for remaining tanks expected at an early date.
14,000	500	20,000	20	Provisionally sanctioned by Chief Commissioner as relief works. Project will be submitted to Government of India.
4,000	...	30,000	21	Estimates No. I Sub-Series under preparation.
9,000	200	20,000	22	Estimates for 6 groups, aggregating Rs. 27,960 sanctioned by the Chief Commissioner. Estimate for Dodéri Feeder submitted to Government with Under-Secretary's No. 69 I—379 of 1st February 1877.
12,000	200	12,000	23	Project for a group of tanks in Naykanhatti Drainage Rs. 12,930 was approved by the Government of India, Registered No. 183 I. of 1876—77. Project for Tallak Feeder sanctioned by Chief Commissioner on the 24th January 1877 for Rs. 17,761.
10,000	...	35,000	24	Project submitted to Government of India with Under-Secretary's No. 51 I—294 of 24th January 1877.
			25	Provisionally sanctioned by Chief Commissioner to provide relief in neighbourhood; will be submitted shortly to Government.
			26	
			27	
			28	
1,00,000	...	1,32,500	29	Estimates under preparation.
			30	
			31	
			32	
2,000	...	7,500	33	Do do
2,500	...	4,000	34	Estimate for Rs. 6,587 sanctioned by Chief Commissioner, *vide* Under-Secretary's No. 560—3213 of 13th October 1876.
...	...	2,830	35	Estimate for Rs. 7,363 do do No. 454-2470 of 1st August 1876.
		3,68,830		

CHARGES.

IRRIGATION BUDGET ESTIMATE,
1877—78.

GOVERNMENT OF.

PART

DETAIL OF BUDGET ESTIMATE FOR WORKS UNDER

Division.	Item No.	Detail of Works and Locality.	Amount of Estimate.		Outlay to end of 1875—76.	
			Foreign Funds, Provincial.	Contribution.	Foreign Funds, Provincial.	Contribution.
		Brought forward.....				
		Class—B.				
Cauvery ...	36	Restoration of tanks above Ramaswami Channel.	...	...	...	...
No. I Tank ...	37	Chitaldroog Tank District—Constructing a feeder to the Rekalgere Chain of tanks ...	...	...	...	...
		Class—C.				
Do ...	38	Do Restoration of tanks on left bank of the Vedavati river ...	...	...	...	...
	39	Do Kunigal Series ...	...	...	...	...
No. II Tank ...	40	Kolar Dt. Do Ramsagar Series No. 10 Sub-Series.	...	...	...	...
	41	Do „ 11 do ...	..	...	...	...
	42	Do „ 15 do ...	...	...	...	...
	43	Do „ 16 do ...	...	...	...	...
	44	Do „ 19 do ...	...	...	...	...
	45	Do „ 20 do ...	...	...	...	...
	46	Do „ 21 do ...	...	..	...	...
		Total for Tanks.....				
		Grant for Minor Works.....				
		Grand Total for Channels and Tanks.....				

GENERAL ABSTRACT OF GRANTS PROVIDED

ORDINARY.

Capital ... ... ——— ... ...

MYSORE.

III.—(*Concluded.*)

IRRIGATION FOR 1877—78.

PROBABLE EXPENDITURE FOR 1876-77.		Grant for 1877—78, Provincial.	ITEM No.	REMARKS AND REFERENCES.
Foreign Funds, Provincial.	Contribution.			
		3,68,830		
...	...	5,000	36	Estimates under preparation.
...	...	5,000	37	
...	...	...	38	Projects under preparation.
...	...	...	39	
...	...	...	40	
...	...	...	41	
...	...	...	42	
...	...	...	43	
...	...	...	44	
...	...	...	45	
..	...	...	46	
		3,78,830		
		12,500		
		3,91,330		
		5,51,330		

FOR IN THE PRECEDING ESTIMATE.

Foreign Funds, Provincial.			Contribution.	Grand Total.
In India.	In England.	Total.		
Rs.		Rs.		Rs.
5,51,330	...	5,51,330	Cannot be ascertained at present, will depend much on the season.	5,51,330

CHARGES.

IRRIGATION BUDGET ESTIMATE, 1877—78.

MYSORE PROVINCE.

GOVERNMENT OF MYSORE.

PART IV

ESTIMATE FOR REPAIRS FOR 1877—78.

	Estimate for 1877—78.		Estimate for 1876—77.	
	Amount.	Total.	Amount.	Total.
	Rs.	Rs.	Rs.	Rs.
Outlay chargeable to Revenue Account.				
REPAIRS TO CHANNELS.				
Cauvery Division	15,000			
Hemavati do	10,000	25,000		25,000
Ordinary Repairs to Tanks.				
Bangalore District				
Kolar do				
Túmkúr do				
Mysore do	1,00,000			
Hassan do			—	
Shimoga do				
Chitaldroog do				
Kadur do				
		1,00,000	...	1,25,000
Total.....		1,25,000	...	1,50,000

CHARGES.

IRRIGATION BUDGET ESTIMATE, 1877-78.

MYSORE PROVINCE.

GOVERNMENT OF MYSORE

PART V

BUDGET ESTIMATE OF THE IRRIGATION DEPARTMENT ESTABLISHMENT FOR 1877-78.

Number. 1876-77.	Number. 1877-78.	Particulars.	Rate of Salary.	Estimate for 1877-78. Per Mensem.	Per Annum.	Total.	Estimate for 1876-77. Charges per Annum.
		GENERAL.	Rs.	Rs.	Rs.	Rs.	Rs.
		DIRECTION.					
		Office of Superintending Engineer and Under-Secretary.					
1	1	Superintending Engineer, 2nd Grade	1,575	1,575	18,900	18,900	18,900
1	1						
		Office Establishment.					
5	5	Clerks	20 to 160	285			
1	1	Record-keeper	30	30			
2	2	Draughtsmen	30 to 80	110			
2	2	Calculators	25 to 50	75			
1	1	Munshi	15	15			
1	1	Daffedar	10	10			
4	4	Peons	7 to 8	29			
16	16	Temporary	...	554	6,648		
				...	500	7,148	
		Total Salaries.....	...	...	...	26,048	25,488
		Travelling Allowances	...	...	...	1,600	1,500
		Contingencies	...	...	...	952	1,112
		Total Superintending Engineer.....	...	...	...	28,600	28,100
		Contribution from Irrigation Branch for Chief Engineer	...	...	...	20,230	15,400
		Do do for Examiner and Office Establishment...	...	...	...	13,340	12,000
		Total Direction.....	...	...	...	62,170	55,500
		Executive Establishment.					
1	1	Executive Engineer, 2nd Grade ...	800	800			
1	2	Do 3rd do ...	650	1,300			
2	1	Do 4th do ...	550	550			
3	4	Assistant Engineers, 1st do ...	450	1,800			
6	8	Do 2nd do ...	350	2,800			
1	1	Do 3rd do ...	250	250			
14	17	Military Pay of one Lieutenant of Royal Engineers	70	70			
		Difference between old and new rates of pay drawn by one Lieutenant of Royal Engineers.	66	66			
				7,636	91,632	91,632	75,840
		Furlough Pay	...	...	...	4,000	7,850

GOVERNMENT OF MYSORE.

PART V.—(*Continued.*)

BUDGET ESTIMATE OF THE IRRIGATION DEPARTMENT ESTABLISHMENT FOR 1877-78.

Number.		Particulars.	Rate of Salary.	Estimate for 1877-78.			Estimate for 1876-77
1876-77.	1877-78.			Per Mensem.	Per Annum.	Total.	Charges per Annum.
		Upper Subordinate Establishment.	Rs.	Rs.	Rs.	Rs.	Rs.
0	1	Sub-Engineer, 1st Grade	400	400			
1	0	Do 2nd do	...	...			
1	1	Do 3rd do	250	250			
2	2	Supervisors, 1st do	200	400			
1	3	Do 2nd do	150	450			
3	2	Overseers, 1st do	100	200			
1	4	Do 2nd do	80	320			
11	8	Do 3rd do	60	480			
		Sub-Divisional Allowances	...	600			
20	21			3,100	37,200	37,200	32,880
		Lower Subordinate Establishment.					
		Sub-Overseers—Money limit	...	1,000	12,000	12,000	12,000
		Petty Establishment.					
14	14	Store-keepers, ...	25	350			
		Allowance for Store-keeper, Bangalore-Kolar Division	30	30			
2	2	Chuprasees	8	16			
7	7	Guard Peons	6	42			
23	23			438	5,256		
		Temporary	...	...	500	5,756	5,256
		Office Establishment.					
1	1	Accountant, 3rd Grade	170	170			
3	3	Do 4th do	114 to 129	365			
1	1	Apprentice Accountant	40	40			
5	5			575	6,900	6,900	6,528
38	38	Clerks	20 to 30	850			
14	14	Draughtsmen and Estimators.. ...	60	840			
14	14	Calculators	20 to 25	340			
14	14	Cashiers	40	560			
4	4	Munshis	20	80			
72	72	Peons	6 to 8	458			
156	156			3,128	37,536	38,536	37,536
		Temporary	...	...	1,000		
		Total Salaries.....	...	...	...	1,96,024	1,77,890
		Travelling Allowances	...	...	...	35,000	35,000
		Contingencies	...	...	...	2,376	1,510
		Total Executive Establishment.....	...	...	...	2,33,400	2,14,400

CHARGES.

IRRIGATION BUDGET ESTIMATE, 1877-78.

MYSORE PROVINCE.

GOVERNMENT OF MYSORE.

PART-V.—(*Continued.*)

BUDGET ESTIMATE OF THE IRRIGATION DEPARTMENT ESTABLISHMENT FOR 1877-78.

Number. 1876-77.	Number. 1877-78.	Particulars.	Rate of Salary.	Estimate for 1877-78. Per Mensem.	Per Annum.	Total.	Estimate for 1876-77. Charges per Annum.
		Survey Establishment.	Rs.	Rs.	Rs.	Rs.	Rs.
		Upper Subordinates.					
18	18	Surveyors { 9 at	100	900	10,800		
		{ 9 at	70	630	7,560		
		Lower Subordinate Establishment.					
32	32	Sub-Surveyors	...	1,250	15,000		
		Total Salaries.....	...	...	...	33,360	33,360
		Travelling Allowances	...	..	...	3,410	3,410
		Total Survey Establishment.....	...	...	...	36,770	36,770
		Conservancy Establishment.					
		River Channels of Cauvery and Hemavati Divisions.					
2	2	Superintendents	300 & 250	550	6,600	6,600	6,600
11	11	Sub-Overseers	20 to 50	325	3,900	3,900	3,900
22	22	Managers	10 to 15	245			
175	175	Watchmen	4 to 5	871			
				1,116	13,392	13,392	13,392
8	8	Clerks	15 to 50	230			
7	7	Peons	6 to 8	47			
				277	3,324	3,324	3,324
		Total Salaries.....	...	...	...	27,216	27,216
		Travelling Allowances	...	...	...	3,800	4,000
		Contingencies	...	...	...	484	284
		Total Conservancy Establishment.....	...	...	...	31,500	31,500
		Civil Officers' Establishment.					
		Lower Subordinate Establishment.					
10	10	Surveyors	60 to 100	900	10,800	10,800	9,840
		Petty Establishment.					
36	36	Mestris	20 to 30	860	10,320	10,320	10,320

CHARGES.

IRRIGATION BUDGET ESTIMATE, 1877-78. MYSORE PROVINCE.

GOVERNMENT OF MYSORE.

PART V—(*Continued.*)

BUDGET ESTIMATE OF THE IRRIGATION DEPARTMENT ESTABLISHMENT FOR 1877-78.

Number. 1876-77.	Number. 1877-78.	Particulars.	Rate of Salary.	Estimate for 1877-78. Per Mensem.	Per Annum.	Total.	Estimate for 1876-77 Charges per Annum.
		Office Establishment.	Rs.	Rs.	Rs.	Rs.	Rs.
11	11	Clerks	50 to 60	580	6,960		
34	34	Mutsaddis	15	510	6,120		
						13,080	12,960
45	45	Total Salaries.....	...	...	...	34,200	33,120
		Travelling Allowances... ...	...	...	...	6,000	6,000
		Contingencies ...	...	...	...	660	660
		Total Civil Officers' Establishment.....		...	...	40,860	39,780

ABSTRACT OF FOREGOING CHARGES FOR ESTABLISHMENT.

	1877-78. Salaries.	Travelling Allowances.	Contingencies.	Total.	1876-77. Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
General	2,55,642	36,600	3,328	2,95,570	2,69,900
Survey Establishment	33,360	3,410	...	36,770	36,770
Conservancy, Establishment	27,216	3,800	484	31,500	31,500
Civil Officers' Establishment...	34,200	6,000	660	40,860	39,780
Total.....	3,50,418	49,810	4,472	4,04,700	3,77,950
Distribution of Charges... Imperial, Ordinary ...	3,32,538	46 660	4,472	3,83,670	3,58,000
Distribution of Charges... Local	17,880	3,150	...	21,030	19,950

CHARGES.

IRRIGATION BUDGET ESTIMATE,
1877—78.

GOVERNMENT OF

PART

DISTRIBUTION OF THE PROVISION

	Charges for Direction and Accounts.	Executive and Survey Establishment.																	
		Executive Engineers.		Assistant Engineers.		Upper Subordinates.		Lower Subordinates.		Surveyors and Sub-Surveyors.		Accountants.		Clerks.		Other Establishment.	
		No.	Cost.	No.	Cost.	No.	Cost.	No.	Cost.	No.	Cost.	No.	Cost.	No.	Cost.	Cost.	
No. I Tank Division.	...	1	7,800	4	18,000	7	13,080	...	3,600	18	11,580	2	2,520	11	2,940	10,354	
No. II Tank Do ...	...	1	6,600	4	17,640	6	9,960	..	3,600	18	11,580	1	1,548	11	2,940	9,530	
Cauvery Do ...	...	1	7,800	3	13,800	4	6,840	...	2,400	7	5,100	1	1,368	8	2,160	6,982	
Hemavati Do ...	...	1	9,600	2	10,392	4	7,320	...	2,400	7	5,100	1	1,464	8	2,160	7,226	
Furlough Pay of Officers ...	...	...		4,000	...	...	...	...	...		...	...	...	...	...	...	
Establishment under Civil Officers ...	...	...	...	...	...	...	...	...	...	10	4,410	...	...	11	3,420	8,490	
Superintending Engineer ...	26,048	...	...	...	...	...	...	...	...		...	...	...	...	...	..	
Share of the charges of one Chief Engineer ...	20,230	...	...	...	...	...	...	..	...		...	...	...	...	...	...	
Do of Accounts.	13,340	...	...	...	...	...	...	...	...		...	...	...	...	...	...	
Minor Works ...	...	...	...	...	...	...	...	...	...		...	...	...	...	...	...	
Total.....	59,618	4	31,800	13	59,832	21	37,200	...	12,000	60	37,770	5	6,900	49	13,620	42,582	
			4,000														

MYSORE.

V.—*(Concluded.)*

FOR ESTABLISHMENT FOR 1877—78.

Total Travelling Allowances and Contingencies.	Total.	Establishment for Water Regulation.												Grand Total.	Grant for Original Works and Repairs.
		Channel Superintendent.		Sub-Overseers.		Managers.		Watchmen, &c.		Clerks, &c.		Travelling Allowances and Contingencies.	Total.		
Cost.	Cost.	No.	Cost.	No.	Cost.	No.	Cost.	No.	Cost.	No.	Cost.	Cost.	Cost.	Cost.	
11,006	80,880	...	...	...	...	...	...	...	...	...	...	...	...	80,880	1,30,000
11,006	74,404	...	...	...	...	...	...	...	...	...	...	...	...	74,404	1,40,000
9,386	55,836	1	3,600	7	2,700	17	2,340	132	7,920	8	1,788	2,142	20,490	76,326	1,57,000
9,388	55,050	1	3,000	4	1,200	5	600	43	2,532	7	1,536	2,142	11,010	66,060	1,32,820
...	4,000	...	...	...	...	...	...	...	...	...	...	...	...	4,000	...
3,510	19,830	...	...	...	...	...	...	...	...	...	...	...	...	19,830	1,04,000
2,552	28,600	...	...	...	...	...	...	...	...	...	...	...	...	28,600	...
..	20,230	...	...	...	...	...	...	..	...	..	...	...	...	20,230	...
...	13,340	...	...	...	...	...	...	...	...	...	...	...	...	13,340	...
...	...	...	...	...	...	...	...	...	...	...	...	...	..	...	12,500
46,848	3,52,170	2	6,600	11	3,900	22	2,940	175	10,452	15	3,324	4,284	31,500	3,83,670	6,76,330

IRRIGATION BUDGET ESTIMATE, 1877—78.

MYSORE PROVINCE.

GOVERNMENT OF MYSORE.

PART VI.

BUDGET ESTIMATE OF TOOLS AND PLANT OF THE IRRIGATION DEPARTMENT FOR 1877—78.

	Navigation.		Machinery for Mills.		Miscellaneous Plant.										Grand Total.	
					Tools.		Office Furniture.		Camp Equipage.		Surveying and Mathematical Instruments.		Total.			
	1877–78.	1876–77.	1877–78.	1876–77.	1877–78.	1876–77.	1877–78.	1876–77.	1877–78.	1876–77.	1877–78.	1876–77.	1877–78.	1876–77.	1877–78.	1876–77
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Cauvery Division ...	...	...	...	...	2,500	2,000	300	100	600	400	500	200	3,900	2,700	...	...
Hemavati Do ...	...	...	...	...	2,500	2,000	300	100	600	400	500	200	3,900	2,700	...	...
No. I Tank Do ...	...	...	...	...	3,500	3,000	500	300	1,300	1,000	800	500	6,100	4,800	...	...
No. II Tank Do ...	...	...	...	...	3,500	3,000	500	300	1,300	1,000	800	500	6,100	4,800	...	...
Total Rs.....	...	...	...	...	12,000	10,000	1,600	800	3,800	2,800	2,600	1,400	20,000	15,000	20,000	15,000

Of the above sum, Rs. 10,000 is for Tools, &c, indented for from England.

CHARGES.

IRRIGATION BUDGET ESTIMATE, 1877—78. MYSORE PROVINCE.

GOVERNMENT OF MYSORE.

PART VII.

BUDGET ESTIMATES OF REVENUE FOR 1877—78.

	Budget Estimate. 1877—78.	Budget Estimate. 1876—77.	Budget Estimate. 1875—76.	Budget Estimate. 1874—75.
Rents of Buildings	400	400	300	400
Miscellaneous, comprising Tolls, Dues, Fees and Fines ...	350	350	200	400
Total.....	750	750	500	800

W. CHRYSTIE, *Major, R. E.,*
Superintending Engineer and Under-Secy. to the Chief Commissioner of Mysore, Irrigation Branch.

	Amount of Estimate	Budget allotment	Proposed restriction	Balance of allotment	Remarks
			100000		
he —					The operations of the year can be
ddy Road	75000	15000	5000	10000	confined to the two log bridges.
Bhimunda Shunty	50500	12000	2000	10000	Rs 10000 will suffice for this work.
1 Section i Road	82204	35000	10000	25000	Operations will be limited.
alla stream	15000	10000	5000	5000	These Grants will suffice for the
ispargui hs —	30000	10000	5000	5000	masonry, the iron work can remain over for a time.
Road	40000	15000	5000	10000	Operations will be curtailed
'lestion widening any drainage	28300	12000	10000	2000	There is no urgency about this
—	15120	8000	3000	5000	Work will be limited.
—	14572	8000	5000	3000	
Legal Road	14000	5000	5000	-	Need not be undertaken this year —
Works		20000	5000	15000	Madras Govt. Contribute half
			60000		
to					
valley	-	10000	10000	-	Estimate not yet submitted.
		30000	5000	25000	
			175000		

Signed C Bowen Captain R.E.
Offg. Superintending Engineer of Illyme
Roads & Buildings Branch

C.R.E.
of Illyme
Dept.

52 List of alterations proposed in the Budget as

Executive Division	Item No. of Budget	Locality	Projects — Description
			Civil Buildings
Hassan-Kadur	6	Arsikere	Constructing Taluk Cutcherry
Bangalore-Kolar	9	Bangalore	Improvements to the Central Jail
Tumkur	10	Chittledurg	Constructing District Jail
Bangalore-Kolar	14	Bangalore	Improvements to new Central Col
Hassan-Kadur	20	Hassan	Additions to the District Cutcherry
Bang: Kolar	21.	Davenhalli	Constructing Taluk Cutcherry
- Do -	22	Doddaballapur	——— Do ———
- Do -	23	Bowringpett	——— Do ———
- Do -	24	Chikballapur	——— Do ——— & Munsy
Tumkur	25	Tumkur	Constructing a Taluk Cutcherry
Hassan-Kadur	26	Alur	——— Do ——— , Mu
			Court, and Police Station
Bang-Kolar	27	Bangalore	Residence for the Principal of Govt. S
Tumkur	28	Tumkur	Enlargement of Tumkur School
Mysore	29	Seringapatam	Constructing new School House
- Do -	30	Mandya	——— Do ——— Do ———
- Do -	31	Mulvally	——— Do ——— Do ———
			Grant for Minor W

tinents for 187[redacted]-78

	Amount of Estimate	Budget allotment	Proposed reduction	Balance of allotment	Remarks
	10,631	5000	5000	"	Not yet commenced
	"	10000	10000	"	— Do —
	30,792	10,000	3000	7000	This work can proceed slowly
—	176,104	35000	20000	15000	Provision for completing the main building
	"	3500	3500	"	Not yet commenced
	7,000	5000	5000	"	— Do —
	7000	5000	5000	"	— Do —
	7000	5000	5000	"	— Do —
Court-	15964	8000	8000	"	— Do —
	"	5000	5000	"	— Do —
ffs					
	"	4000	4000	"	— Do —
Schal	14,235	10000	10,000	"	— Do —
se	"	3000	3000	"	— Do —
	2,600	2500	2500	"	— Do —
	2600	2500	2500	"	— Do —
	2600	2500	2500	"	— Do —
		20,000	6,000	14,000	
			100,000		

P.X.6

17/14 Project

Executive Division	Number of Project	Locality	Description
			Communications
Mysore	37		Raising the, class and bridging portion of the Mamani
Hassan Kadur	43		Arsikere to Blund Shant - Widening the
Shimoga	45		Hydergurh Shant and Shimoga Road
			(a) 19½ miles - Kulurkatte - Bennavalu including ordinary drainage
— Do —	49		— Do — 3rd Section (b) Bridging Kulk
— Do —	50		— D — 4th Section - Bridging K and Santapur hulla
Koppa	52		Mallur Shant - Shimoga Road - from Umbalibail to Yedahalli —
Shimoga	61.		Hydergurh Shant - Shimoga Road — 5
			(a) 11 miles - Amur - Bennavalli Road with pr
— Do —	62		Improving - Shimoga Sagar Road for allowin
Koppa	63		Improving Tarikere - Agumbe Road
Mysore	66		Bridging the Honholey Stream, at Agra near Ko
			Grant for Minor W
			Miscellaneous Public Improvements
Mysore	78	Mysore -	Extending Doddakere Feeder to the Board
			Tools and Plant

Bangalore
12th June 1873

Certified
C.E.

True Copy
R. Lawley Colonel
Secretary to the Chief Commissioner
P.W.

1 / P-99 F/P 20 1877. 989/57

From

The Secretary to the Chief Commissioner of Mysore.

To The D: [redacted] Mysore

Section
File No
Dated 26
Despatched 26 April 77
Received

ENCLOSURES NO.

General No. 989
H No. 15

Ho Letter No 114 of 10th inst: requesting to be informed (1) what amt be may calculated on as the probable realization after making allowce for remissions on a/c of the Land Rev: demand from April to June/77 and (2) what amt shd be estimated on a/c of Land Rev: Collections from Deer to March next, so as to enable him to submit the report called for in this Office No 13348/743 of 31st March last.

With refce to the 1st point ~~the D.C. is informed~~ I enclose that the deficit of Land Revenue for 1876-77 may be estimated at 27 lacs and that as regards the 2d no definite estimate can be formed at present but it

P.T.O.

would not be safe to calculate
on more than 50 cases up to
March/78.

"Bjørndal"

9/19: Sept.

1 / 13-11 B/P 1877 O.1264. / 78

From

The Deputy Accountant General
in Mysore.

To

The Offg. Secretary to the Chief Commr.,
General Department.

Dated

Despatched 3 June

Received 9.6."

Section ... Enclosures No.

File No ... General No. 1390

Serial No ... No.

Memo No 882 dated 26 April/77.
Submitting the
financial results shewn
by the accounts of the
year 76/77 & employing them
as a basis for an Estimate
for the year 77/8 -

Please see
Memo and
B/P

I have duly read
his letter & have
known by him in
the Press relating
thereto
13.6.77

11 6

Deputy Accountant General Office
Bangalore June 1877

From:
The Deputy Accountant General
of Mysore

To
The Secretary to the Chief Commissioner
General Department

I have the honor to acknowledge
receipt of your letter No. 982/57 dated 2-6-
April 1877, my reply to which I
deferred till I was in a position to lay
before the Chief Commissioner the financial
results shewn by the Accounts of the
year 1876-77 and employ them as a
basis for an estimate of the year 1877/8

2 From the accompanying Statements,
which are precise as regards the receipts and
almost entirely so as regards the expenditure
of 1876-7, it will be seen that the gross
income of the year was Rupees 827,214-
and the Expenditure Rs. 124,78,554, thus shewing

a

a deficit on the year of Rs 4,205,340- 2

3 According to the Budget Estimates, which exhibited ordinary Receipts and charges, there should have been a nominal deficit of Rs 7,000/- The unfavorable result actually arrived at, could not have been anticipated when the estimates were framed, in December 1875, and indeed were only foreshadowed a year later when the South-west and North-west monsoons had failed- Deducting (1) the Public Works Expenditure above the Normal Grant to that Department which had to be defrayed as usual from Surplus, (2) the unforeseen outlay on account of the Delhi Assemblage and (3) the Famine State Grants aggregating Rupees 17,65,609 the residue represents the Ordinary Civil and Public Works Expenditure which amounted to Rs 10,72,945, against a Civil Grant of Rs 10,94,000, showing a saving on that Grant of Rs 21,000. The total expenditure over grant including all items was Rupees 15,32,000/-

Public Works Expenditure in Excess of Ordinary Grant 1,02,879
State Grants for Famine 60,730
Imperial Assemblage charges paid in 1876-7- 1,35,000-
A 17,65,609/-

Ordinary
Civil - 9403000
P W D 1521000
Grant 10924000
Exp. 10,72,945
Savg. 21,155
B

In

In the Receipts there was a total deficiency of Rs 2580,000 compared with the estimates, which were framed on an aggregate sum of Rs 108,53,000 but realized Rs 82,73,214 only - Of this deficiency, Rupees 22,11,000 were in the Land Revenue, Rupees 145,000 in Abkari, Rs 137,000 in Mokturpha, Rupees 80,000 in Sayer, Rs 29,000 in Stamps Revenue, Rupees 7000 in Salt/about half the estimated receipts/. Military, Education, Interest and Public Works also showed deficiencies amounting to Rs 55000/- On the other hand the Forest Receipts were better than the Estimate by Rs 45,000, Mint Rs 35000/ Rasum/ Anchay by Rs 5000, Law and Justice/comprising Court Fees Stamps &c/ by Rs 13,000, Police Receipts by Rs 7000, Miscellaneous by Rs 8000/.

5 I may here note that the deficit of receipts compared with Expenditure, of £ 2 lacs, was met from the Cash balances till November 1876, when it became necessary to trench on the Invested Surplus Funds. The amount of

the

1766 Devaskaye 1876

the Bonds sold was as per margin, reducing the invested funds from Rupees 6,30,400 to Rupees 4,71,400 at the close of 1876-77

Months of realization	Nominal value of papers sold	Net proceeds including Interest.
1876 November	4,999 00.	4,92,790
December	2,00,100.	1,98,253
1877 January	3,00,000.	2,90,912.
February	3,90,400.	3,81,884.
March	2,00,000.	1,96,774.
	15,90,400.	15,60,613.

6- In making a financial forecast for the current year 1877-78, you instruct me in your letter of 25th April to estimate for a deficiency of 27 lacs in the Land revenue for 1876-77, and to take 50 lacs as the maximum to be realized from december to March next. Adopting these figures we should have a Land revenue collection from April to June 1877 of 8½ lacs which is highly probable as we have realized 4,65,000 in April.

Estimated Demand for 1876-7 ending June	71,25,000
Realized December to March 1877	35,60,000
	35,65,000
Deduct Estimated deficiency	27,00,000
	8,65,000.

If to this be added 50 lacs from December to March next the total Land Revenue Receipts will be Rupees 54,65,000 or about 3,70,000 more than they were in 1876-7- But under other heads it would not be safe to estimate

more

more than what was realized in 1876-7. This would give us a total income of Rupees 86½ lacs in 1877-8. The Ordinary Civil Expenditure for the year as budgeted is 94¾ lacs and the actual, allowing for Casual Savings may be 92½ that is 6 lacs in excess of Income, to which must be added a considerable sum on account of famine Expenditure. It was Rs 6,07,000 in the past year ending March, but as the distress has greatly increased since and I apprehend may assume even larger proportions during the next 5 months, we must be prepared for a much larger outlay during the current year. Estimating it roughly I venture to say that it will not fall short of 20 lacs from April to October next when, if the monsoons are favorable there is reason to hope that these abnormal demands will cease or materially diminish.

	Estimated Income	86,50,000
	Ordinary Civil Expenditure	92,50,000
	Excess of Ordinary Civil	6,00,000

Chief Commissioners Sanctions.	Relief Works	Relief Kitchens
Grants in April	72,000-	90,453
" May	1,11,279-	1,16,661
	1,18,479-	2,07,114

7. The estimates I have given will leave

us

us with a deficit ~~of Income~~ on the Ordinary Civil and famine Expenditure alone of 26 lacs, to which has to be added the entire Public Works Expenditure. The financial prospect is thus gloomy in the most favorable aspect, and demands the enforcement of the strictest economy in every department.

I have the honor to be,

Sir,

Your most Obedient Servant.

J Macleod

Deputy Accountant General

of Mysore

Receipts Statement of Actual ~~Receipts~~ under Budget heads for the year 1876-77

Budget Heads	Actual 1876-77	Budget Estimates 1876-77	Receipts more	Receipts Less
Land Revenue	5,09,544	7,30,860	"	2,21,446
Forests	4,67,103	4,22,000	45,103	"
Excise on Spirits and Drugs	11,35,429	12,80,000	"	1,44,571
Assessed Taxes	2,43,387	3,81,000	"	1,37,613
Sayer Customs	4,56,004	5,36,000	"	79,996
Salt	8,108	15,000	"	6,892
Stamps	5,06,398	5,36,140	"	29,742
Mint	5,000	"	5,000	"
Post Office	59,778	54,000	5,778	"
Law and Justice	12,1337	1,08,000	13,337	"
Police.	9,112	2,000	7,112	"
Military (Local Force)	1,983	5,000	"	3,017
Education.	31,353	46,000	"	14,647
Interest.	13,734	32,000	"	18,266
Miscellaneous	1,04,624	96,000	8,624	"
Public Works	14,450	33,000	"	18,550
Total	82,73,214	1,08,53,000	84,954	26,64,740

Comptr

Expenditure Statement of Actual charges under Budget Heads for the Year 1876-77.

Budget Heads	Actuals 1876-77	Budget Estimates 1876-77	Charges more	Charges less	
Interest	"	"	"	"	
Allowances Refunds & Drawbacks	39131	21000	18131	"	
Land Revenue	1158966	1298000	"	139034	
Forests	225284	264000	"	38716	
Excise on Spirits and Drugs	32789	39000	"	6211	
Sayer Customs	35892	38000	"	2108	
Salt	"	1000	"	1000	
Stamps	16058	16000	58	"	
Mint	8006	"	8006	"	
Post Office	159731	161000	"	1269	Deducted
Administration	1199937	1161000	38937	" " "	Rupees 21000 expended on the Maha Rajah's visit at Bangalore in the P. W. D.
Minor Departments	126478	164000	"	37522	
Law and Justice	1143249	1077000	66249	"	
Police	603352	659000	"	55648	
Education	241381	262000	"	20619	
Ulwrai	289108	294000	"	4892	
Medical Services	175500	177000	"	1500	
Stationery and Printing	85536	73000	12536	"	
Allowances and Assignments Vide	2566155	2567000	"	845	
Miscellaneous Ordinary	87753	89000	"	1247	
Miscellaneous Imperial assemblage	135244	"	135244	"	
Superannuation Pensions Vide	163769	152000	11769	"	
Military Local Force	833626	890000	"	56374	Rs. 21000 added for P.W. Expenditure
Public Works	2543879	1521000	1022879	" " "	
Famine Relief	607730	"	607730	"	
Total	12478554	10924000	1921539	366985	

Comptr. G.

24

Letter from the Deputy Acctt
General No 1390 dy 9th June/77.

The Government of India in their Letter No 1339 dy 8 March 1877, directed that a provision of 16 lacs should be made every year in the ordinary Budget, for P. Works, whenever that sum could be afforded. The Deputy Acctt Genl was requested to state what sum might safely be assigned for expenditure during the current year. From the report now received it will be seen that there will be a deficit of income on the ordinary Civil and Famine expenditure alone of 26 lacs to which has to be added the entire P. W. expenditure.

2. The Deputy Acctt Genl estimates the Famine expenditure during the current year at 20 lacs. Perhaps we may not spend

spend quite so much.

23

3. The Deputy Accts Genl remarks "that the financial prospect is gloomy in the most favorable aspect, "and demands the en= =forcement of the strictest economy in every Deptt". I would suggest that a circular be issued to the Heads of different Deptts, requesting them to submit a statement showing the probable amount of expenditure under different heads which may be reduced without any undue hardship or in= =convenience to the re= =quirements of their respective Deptts.

4. In this Office Letter No 11730/D.1229 dated 19th February the Secretary, D. P. W. was requested to curtail the Public Works expenditure at

99 at least to the extent of
~~1/2~~ or 2 Lacs.

Rt Honble C
13/6/77

I have in the Public Offices
directed that Orders of Regard
& Lakhs of Rupees shall
not be taken in hand
within my Official Orders
before Noon next & that
time we shall be able
to consider more clearly
what our Decision on Egypt
& the action of the —

I think Mr Hardy
letter with the enclosure
had be printed &
circulated as suggested
to Heads of Depts
with the object mentioned
in his memo.

Yrs
JS 13-6-77

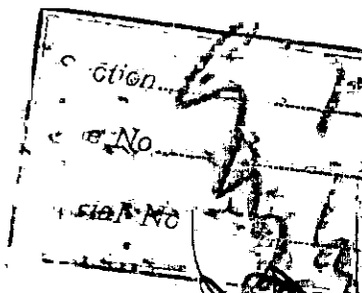
General Ct.
Note Thanks
& Instructions in D.
15/6.

Vide Proceedings. No. 2655 dated 15th June/77
Finl. 2-

95 12

Letter no 13690 of 9 June 77 from the Deputy Accountant General in Mysore, with enclosures.

Order thereon.



Communicated to the undermentioned Heads of offices and depts with a request that they will be good enough to submit for the Chief Comrs consideration, on an early date, a statement of such items of expenditure, whether of a permanent, temporary or contingent character, as may in their opinion be curtailed or reduced without further inconvenience.

RT 14/6

Asst Secy.

To. The Jud. Comr. & Sup. Jud. Off.
" Chief Engr & Secy. P.W.
" Comrs of Divisions
" Dy. Accts Genl
" Dir: of Pub. Instn
" Conservator of Forests
" Examiner of A.G.'s Office

P.T.O

To. The Military Asstt
" Surv. & Settlement Comr.
" Supt. Rev. Survs.
" do Incm Settlements.
" Comdt. Magistrate
" Judge Small Cause Ct.
" Dy. Surgeon Genl. I.M.S.
" Archl Bukshi.
" Supt. Govt. Press.
" Insp. Genl of Registration

1877.

Government of Mysore.

Financial

To -

The Judl. Commr. & Insp. Genl. of Police
" Chief Engr. & Secy. P.W.D.
" Commr. of Dairies
" Dy. Accountant General.
" Director of Public Instruction.
" Conservator of Forests.
" Examiner of Public Works Accts.
" Military Assistant.
" Survey & Settlement Commr.
" Supt. Revenue Survey.
" Supt. Inam Settlement.
" Cantonment Magistrate.
" Judge Small Cause Court.
" Deputy Surgeon Genl. I.M.D.
" Archl Bukshi.
" Supt. Govt. Press.
" Insp. Genl. of Registration

37 Copies desp
1 to Apothecary
1 attached to Draft
7 Reserve
46

14/3

Dated 15th June.
Desp
Rec

Rec'd 1/2/78
18-6-77

No. 2655
Fin. 2

Calling for a Statement of such items of expenditure whether of a permanent, temporary or contingent character as may in their opinion be reduced or placed on a more economical footing without public inconvenience or any real loss of efficiency -

3 Pages

File No

Serial No

Proceedings of the Chief Commissioner of Mysore, Financial Department,
15th June 1877.

From the Deputy Accountant General in Mysore, To the Offg. Secretary to the Chief Commissioner of Mysore, General Department, No. 1390, dated Bangalore, 9th June 1877.

I have the honor to acknowledge receipt of your letter No. 989—51, dated 26th April 1877, my reply to which I deferred till I was in a position to lay before the Chief Commissioner the financial results shewn by the accounts of the year 1876—77 and employ them as a basis for an estimate of the year 1877—78.

2. From the accompanying statements, which are precise as regards the receipts and almost entirely so as regards the expenditure of 1876—77, it will be seen that the gross income of the year was Rs. 82,73,214, and the expenditure Rs. 1,24,78,554, thus shewing a deficit on the year of Rs. 42,05,340.

3. According to the budget estimates, which exhibited ordinary receipts and charges, there should have been a nominal deficit of Rs. 71,000. The unfavorable result actually arrived at could not have been anticipated when the estimates were framed in December 1875, and indeed were only foreshadowed a year later when the south-west and north-west monsoons had failed. Deducting (1) the Public Works expenditure above the normal grant for that department which had to be defrayed as usual from surplus, (2) the unforeseen outlay on account of the Delhi assemblage and (3) the famine State grants aggregating Rs. 17,65,609, A, the residue represents the ordinary civil and public works expenditure which together amounted to Rs. 1,07,12,945, against a grant of Rs. 1,09,24,000, shewing a saving on that grant of Rs. 2,11,000, B. The total expenditure over grant including all items was Rs. 15,54,000.

Public Works expenditure in excess of ordinary grant		10,22,879
State grants for famine		6,07,730
Imperial assemblage charges paid in 1876—77		1,35,000
	A.	17,65,609
Ordinary.		
Civil		94,03,000
Public Works Department		15,21,000
Grant		1,09,24,000
Expenditure		1,07,12,945
Saving	B.	2,11,155

4. In the receipts there was a total deficiency of Rs. 25,80,000 compared with the estimates, which were framed on an aggregate sum of Rs. 1,08,53,000 but realized Rs. 82,73,214 only. Of this deficiency, Rs. 22,11,000 were in the land revenue, Rs. 1,45,000 in abkari, Rs. 1,37,000 in mohatarfa, Rs. 80,000 in sayer, Rs. 29,000 in stamp revenue, Rs. 7,000 in salt (about half the estimated receipt). Military, education, interest and public works also shewed deficiencies amounting to Rs. 55,000. On the other hand the forest receipts were better than the estimate by Rs. 45,000, mint Rs. 5,000 (casual) anche by Rs. 5,000, law and justice (comprising court fees, stamps, &c.) by Rs. 13,000, police receipts by Rs. 7,000, miscellaneous by Rs. 8,000.

5. I may here note that the deficit of receipts compared with expenditure of 42 lakhs was met from the cash balances till November 1876, when it became necessary to trench on the invested surplus funds. The amount of the bonds sold was as per margin, reducing the invested funds from Rs. 63,04,400 to Rs. 47,14,000 at the close of 1876—77.

Month of realization.	Nominal value of papers sold.	Net proceeds including interest.
1876.		
November	4,99,900	4,92,790
December	2,00,100	1,98,253
1877.		
January	3,00,000	2,90,912
February	3,90,400	3,81,884
March	2,00,000	1,96,774
	15,90,400	15,60,613

6. In making a financial forecast for the current year 1877—78, you instruct me in your letter of 26th April to estimate for a deficiency of 27 lakhs in the land revenue for 1876—77, and to take 50 lakhs as the maximum to be realized from December to March next. Adopting these figures we should have a land revenue collection from April to June 1877 of *8½ lakhs which is highly probable as we have realized 4,65,000 in April. If to this be added 50 lakhs from December to March next, the total land revenue receipts will be Rs. 54,65,000 or about 3,70,000 more than they were in 1876—77. But under other heads it would not be safe to estimate more than what was realized in 1876—77. This would give us a total income of Rs. 86½ lakhs in 1877—78. The ordinary civil expenditure for the year as budgetted is 94¾ lakhs, and the actual, allowing for casual savings, may be 92½, that is 6 lakhs in excess of income, to which must be added a considerable sum on account of famine expenditure. It was Rs. 6,07,000 in the past year ending March, but as the distress has greatly increased since and, I apprehend, may assume even larger proportions during the next five months, we must be prepared for a much larger outlay during the current year. Estimating it roughly I venture to say that it will not fall short of 20 lakhs from April to October next when, if the monsoons are favorable, there is reason to hope that these abnormal demands will cease or materially diminish.

*Estimated demand for 1876—77 ending June	71,25,000
Realized, December to March 1877	35,60,000
	35,65,000
Deduct estimated deficiency	27,00,000
	8,65,000

Estimated income	86,50,000
Ordinary Civil expenditure	92,50,000
Excess of ordinary Civil	6,00,000

Chief Commissioner's Sanctions.	Relief Works.	Relief Kitchens.
Grants in April	72,000	90,453
Do May	1,11,279	1,16,661
	1,18,479	2,07,114

28

Proceedings of the Chief Commissioner of Mysore, Financial Department,
15th June 1877.

7. The estimates I have given will leave us with a deficit of income on the ordinary civil and famine expenditure alone of 26 lakhs, to which has to be added the *entire* public works expenditure. The financial prospect is thus gloomy in the most favorable aspect, and demands the enforcement of the strictest economy in every department.

Receipts.—Statement of Actual Receipts under Budget Heads for the year 1876—77.

Budget Heads.	Actuals, 1876—77.	Budget Estimates, 1876—77.	Receipts more.	Receipts less.
Land Revenue	50,95,414	73,06,860	...	22,11,446
Forests	4,67,103	4,22,000	45,103	...
Excise on spirits and drugs... ...	11,35,429	12,80,000	...	1,44,571
Assessed Taxes	2,43,387	3,81,000	...	1,37,613
Sayer Customs	4,56,004	5,36,000	...	79,996
Salt	8,108	15,000	...	6,892
Stamps	5,06,398	5,36,140	..	29,742
Mint	5,000	...	5,000	...
Post Office	59,778	54,000	5,778	...
Law and Justice	1,21,337	1,08,000	13,337	...
Police	9,112	2,000	7,112	...
Military (Local Force)	1,983	5,000	...	3,017
Education	31,353	46,000	...	14,647
Interest	13,734	32,000	...	18,266
Miscellaneous	1,04,624	96,000	8,624	...
Public Works	14,450	33,000	...	18,550
Total.....	82,73,214	1,08,53,000	84,954	26,64,740

Expenditure.—Statement of Actual Charges under Budget Heads for the year 1876—77.

Budget Heads.	Actuals 1876—77.	Budget Estimates, 1876—77.	Charges more.	Charges less.	
Interest	...	...	...	...	
Allowances, refunds and drawbacks ...	39,131	21,000	18,131	...	
Land Revenue	11,58,966	12,98,000	...	1,39,034	
Forests	2,25,284	2,64,000	...	38,716	
Excise on spirits and drugs	32,789	39,000	...	6,211	
Sayer Customs	35,892	38,000	...	2,108	
Salt	...	1,000	...	1,000	
Stamps	16,058	16,000	58	...	
Mint	8,006	...	8,006	...	
Post Office	1,59,731	1,61,000	...	1,269	
Administration	11,99,937	11,61,000	38,937	...	Deducted Rs.21,000, expended on the Maha Raja's residence at Bangalore in the P. W. D.
Minor Departments	1,26,478	1,64,000	...	37,522	
Law and Justice	11,43,249	10,77,000	66,249	...	
Police	6,03,352	6,59,000	...	55,648	
Education	2,41,381	2,62,000	...	20,619	
Muzrayi	2,89,108	2,94,000	...	4,892	
Medical Services	1,75,500	1,77,000	...	1,500	
Stationery and Printing	85,536	73,000	12,536	...	
Allowances and Assignments, &c.	25,66,155	25,67,000	...	845	
Miscellaneous { Ordinary ... ... Imperial Assemblage ...	87,753	89,000	...	1,247	
	1,35,244	...	1,35,244	...	
Superannuation Pensions, &c. ...	1,63,769	1,52,000	11,769	...	
Military Local Force	8,33,626	8,90,000	...	56,374	Rs. 21,000 added for P. W. expenditure.
Public Works	25,43,879	15,21,000	10,22,879	...	
Famine Relief	6,07,730	...	6,07,730	...	
Total.....	1,24,78,554	1,09,24,000	19,21,539	3,66,985	

99 4-6 8-76

Section
File No

Proceedings of the Chief Commissioner of Mysore, Financial Department,
15th June 1877.

No. 2655—FINL. 2, DATED BANGALORE, 15TH JUNE 1877.

ORDER THEREON.—Communicated to the undermentioned Heads of Offices and Departments with a request that they will be good enough to submit for the Chief Commissioner's consideration, on an early date, a statement of such items of expenditure, whether of a permanent, temporary or contingent character, as may in their opinion be sensibly reduced or advantageously be placed on a more economical footing without public inconvenience or any real loss of efficiency.

T. CLARKE,
Offg. Secretary.

To—The Judl. Commr. and Inspr. Genl. of Police. 3 Spare Copies
„ Chief Engineer and Secretary, D. P. W. 4 do do
„ Commissioners of Divisions. 3 do Bearer
„ Deputy Accountant General. 3 do
„ Director of Public Instruction. 4 do
„ Conservator of Forests. 2 do
„ Military Assistant.
„ Survey and Inam Commissioner.
„ Judge, Small Cause Court.
„ Deputy Surgeon General, Indian Medical Dept.
„ Anche Bakshi.
„ Superintendent, Government Press.
„ Inspector General of Registration.

37 Copies despd
1 To Gazetted Secy
1 attached to Draft
7 Reserve
46

1877.

GOVERNMENT OF MYSORE.

FINANCIAL.

To

THE JUDL. COMMR. AND INSPR. GENL. OF POLICE.
" CHIEF ENGR. AND SECY., P. W. D.
" COMMISSIONERS OF DIVISIONS.
" DY. ACCOUNTANT GENERAL.
" DIRECTOR OF PUBLIC INSTRUCTION.
" CONSERVATOR OF FORESTS.
" MILITARY ASSISTANT.
" SURVEY AND INAM COMMISSIONER.
" JUDGE, SMALL CAUSE COURT.
" DY. SURGEON GENL., I. M. D.
" ANCHE BAKSHI.
" SUPT., GOVT. PRESS.
" INSPR. GENERAL OF REGISTRATION.

Dated June 15*th.*

Despatched 21st

Received 26

No. 2655.
Fin. 2.

Calling for a statement of such items of expenditure, whether of a permanent, temporary or contingent character, as may in their opinion be reduced or placed on a more economical footing without public inconvenience or any real loss of efficiency.

9
13-117

S. No. 1564 — 1877. — 0.1538/69

From The Conservator of Forests
Mysore & Coorg

To
Secretary to Chief Commissioner, of Mysore
General Department.

Dated 23rd June 1877.

Despatched

Received Rcd 25th " "

Section
File No
Serial No

ENCLOSURES NO.

General No. 717 } 1877
No.

Chief Commissioner's Proceedings No. 2055 of the 15th instant.

Reports that he can see no way of reducing the expenditure without sacrificing efficiency, as the Establishment charges of the Forest Department have lately been reduced by some Rs 448 per annum.

To Secretary
26-6-77

24/6/77.

Rev. Forests.
No 717 F
87

Conservator of Forests Office
Mysore and Coorg.

To

The Secretary to the Chief
Commissioner of Mysore

Section
File No
Serial No 574

Bangalore 23rd June 1887.

Sir,

I have the honour to reply to the orders conveyed in Chief Commissioner's Proceedings No. 2655 - Finl. 2 of the 15th instant.

2. The Establishment charges of the Forest Department have lately been reduced by some Rs 448 per mensem, and I can see no way of reducing the expenditure ~~thereon~~ again without sacrificing efficiency, for the establishment is as small as it can be.

3. The very greatest care will be exercised during the year in work done,

done so that it may be carried out at the lowest rates compatible with efficiency; and the supervision over contingent charges will be strict. Should I find that any work already sanctioned, is not likely to answer to the expectations raised, or that it could be post-poned without real loss on other grounds, I will report the matter, and obtain sanction, - if thought fit, to its being cut out of the programme of work. —

4. Mr. Daly's death has made a vacancy not yet filled up; and Mr. Hutchins being away for a portion of the year on sick leave in England, will reduce the establishment charges in a manner not looked for; nor, as efficiency in work is thus sacri-

ficed,

in a way to be desired. But it was a matter of necessity not choice, and cannot be helped.—

I have the honour to be
Sir,
Your most obd.t Servant.
Dandoneiry Captain
Conservator of Forests
Mysore Coorg.

A
B-117

8-W-1580

1877 / 0.1576
245

Saml The Offg. Judge Banyalero
County Lwall Camus
To The Offg. Secretary
to the Chief Commis
of Mysore

Dated 25 June 1877

Despatched 26

Received 26

Enclosures No.

General No. 713

Section 4 F

File No 2526

Serial No 25

No. / 1877

Submitted

Stating that no Reductions either of a Spasmodic or temporary character are possible in this Count.

26/6 M Jervis

From

The Officiating Judge

of the Court of Small Causes

Bangalore

No 713

Section

File No.

ria

To

The Officiating Secretary

to the Chief Commissioner of

Mysore.

Sir,

With reference to the order No 2655-Financial Department 2 of the 15th June 1877 on the proceedings of the Chief Commissioner of Mysore of the 15th idem calling for a statement of such items of expenditure whether of a permanent, temporary or contingent character, as in my opinion be reduced or placed on a more economical footing without public inconvenience or any real loss of efficiency. I have the honor to state that no reductions either of a permanent or temporary character are possible in this Court.

I have the honor to be

Sir

Your most obedient servant.

Offg. Judge.

Bangalore Court of Small Causes—

25th June 77

I
B-117

8-12-1610

O. 1640
255

1877.

From The Inspector General of Registration

To Secretary to Chief Commissioner, Mysore & General Department. Bangalore

Section
No Dated 28th June 1877
Despatched
Received 29 —

ENCLOSURES NO.

General No. 102 } 1877-78
No.

States that no item of expenditure could be sensibly curtailed without the risk of impairing the efficiency of the department. —

29-6-77

29/6/77

No. 102

88

Office of the Inspector General of Registration

From

The Inspector General of Registration Mysore

To

The Secretary to the Chief Commissioner Mysore General Department Bangalore

Sir

With reference to the Chief Commissioner's Proceeding's No. 2655 Fin. 25/15th June 1877, I have the honor to state that I can find no item of expenditure in this Department that could be sensibly curtailed without the risk of impairing its efficiency and thus causing serious public inconvenience. ——— The duties of the Department in all its branches are conducted on an economical scale of charge which was sanctioned as appropriate in 1870; since which period the work of the Registrations in 1869-70 — 7,454 — Department was materially
——— Do. ——— 1876-77 — 12,512 — increased, and I may add that it is likely to continue on the increase. ———

I have the honor to be

——— Sir ———

Your most obedient servant

Inspector General of Registration

Bangalore
28th June 1877

9
B-117

for no 1719

0.175-2
263

187 .

From The Ex'y & Pucht Catholic of Ajmere

89

To

Secretary to Chief Commissioner,
General Department.

Dated 13 Jan.

Despatched —

Received 15 Jan

ENCLOSURES NO

Section

File No

Serial No

General No. 2c5 &c } 1874—78.
No. 24.

States that under the circumstances represented he hardly feels justified to recommend reduction in any of the branches referred to in the Chief Commr's Proceedings for 26th Dec 15th June 1877

To S Ryan Esq
5-7-77
5-7-77

No 256
24.

Q 0

From

The D.y Dwchi Bakshi

Section ..... of Mysore.

File No 1877

To

The Secretary to the

Chief Commissioner of Mys.

General Department

Dated Bangalore 3d July 1877.

Sir,

I Adverting to the Chief Commissioner's Proceedings of the 15th June 1877 No. 2655 Calling for a Statement of such items of expenditure, whether of a permanent, temporary or contingent character, as may, in my opinion, be reduced or placed on a more economical footing without public inconvenience or any real loss of efficiency, I have the honour to state that, in April 1863, a reduction of Rupees 963 in the Mail Transit expenditure, and

Rupees 561 on the cost of the Head Office establishment, making a total of Rs. 1524. has been made

2. Again as very recently as in March 1877, an increase of Rupees 58 to the cost of the H.Q. Quarters Office establishment, and of Rs. 502. 8 - 0 to that of Taluq establishment, total ... Rupees 650. 8 - 0 was sanctioned to meet the exigence of the service.

× Vide Proceedings of the Chief Commissioner, dated 10th March 1877 No. 12587. Vol. - 701

3. Taking into consideration the two instances quoted above, I hardly feel justified at present to recommend reductions in any of the branches referred to.

4. I had an opportunity of discussing on the subject with the permanent Dewan Bahadur, and he appears to agree with me in the opinion expressed in para 3.

I have the honor to be
Sir
Your Most Obedient & Humble Servant

H. Ramsay

Offg. Dewan Bahadur

I.
B-117 Finl Circular 5

42

MYSORE CHIEF COMMISSIONER'S OFFICE,

Bangalore, 30 August 1877.
desp.

No. 4511
H 5

To Judl Commr & Insp Genl of Police
Commr Ashtagram & Nagar
Deputy Acctt General
Survey and Inam Commr.
Dy. Surgeon General I. M. Dept.
Supt Govt. Press.

Section
File No
Serial No 28

SIR,

*Subject.

Submission of a statement showing such items of expenditure as could be reduced or placed on a more economical footing, without public inconvenience or real loss of efficiency -

I am directed to invite attention to the communication *marginally noted, and to request an early reply thereto.

No. 2655 H 2 dated 15th June 1877.

~~Subsequent reminder No. dated~~

I have the honor to be

Sir,

Your most obedient Servant,

Secretary.

1/8

General Dept

1

B-117

Gen. Dept. 2-2

1877. 0.23231

From The Dy. Surgn. Genl. Mil.
Mysore Divn. No. 60.

To
Secretary to Chief Commissioner,
General Department.

Dated 4th August
Despatched
Received
Section
File No.
Serial No.
ENCLOSURES NO. nil
General No. 116 } 1877.
No.

Reference.

Gen. Circular Letter No. 4511 I. 5
of 30th August 1877.

Subject.

In acknowledging the receipt of the above, has the honor to state that the cause of the delay in submitting the Statement alluded to, was owing to Hqrs. upon receipt of a reply from the Civil Surgeon Nagar Divn. to whom a second reminder has been forwarded for its immediate despatch.

Dy. Surgn. Genl. Mil.
Mysore Divn.

6-8-77

I

B-117

Gl. No. 2634
62 m 596

187 .

From

The Deputy Accountant General
in Mysore.

To

Secretary to Chief Commissioner,
General Department.

Dated

Despatched 8-7-24 Request.

Received

Section		ENCLOSURES NO	
File No		*General No.*	187 —7
Serial No		*No.*	

Make out that he is entitled to forfeiture of Acquittance deduction in his Office &c. &c. &c. &c.

9-8-24

9-8-24

9/8

9th

95

Deputy Accountant General's Office
Bangalore 7th August 1877

To
The Deputy Accountant General
of Mysore

The Secretary to the Chief Commissioner
General Department

4850

With reference to your Lr No 2655/2
of the 15th June last, I have the
honor to state that I am unable to
propose any reduction in the establishment
under the control of this Office, the
duties of which have considerably
increased in consequence of the prevailing
famine.

I have been contemplating an
application for an addition to the
strength of the Office, but have
refrained in consequence of the state
of the Finances. Meanwhile I need
hardly say that my establishment
is somewhat severely taxed at times.

I have the honor to be,
Sir,
Your most Obedient Servant.

J Mackern
Deputy Accountant General
of Mysore

Ans

1
B-117

91

C No 2516
Dec 59

1877. O. 23695
128

From

The Dy Surgn General &c &c &c
My Comm Dpt &c &c

To

Secretary to Chief Commissioner,
General Department.

Dated

Despatched

Received

Section

No

ENCLOSURES NO.

General No. 124 } 1877.
No.

Subject

States that no reduction can be effected in the Medl Dept.

To

No. 724

97

Office of Dy Surgn General of Mc. D
Mysore Division & Ceded Districts
Bangalore 4th August 1874.

To,

The Secretary to the Chief Commissioner of
Mysore.

Sir,

Adverting to the Proceedings of the Chief Commissioner of Mysore, Financial Dept. No. 2655 dated 15th June 1874, Calling for a Statement of such items of expenditure as Could be reduced or placed on a more economical footing without public inconvenience or real loss of efficiency, I have the honor to state, that no reduction either in the permanent or Contingent charges Can be effected in this Department but on the Contrary, the expenditure is Considerably on the increase owing to the treatment and dieting of large numbers of the famine Stricken in our Hospitals and Dispensaries. —

I have the honor to be,
Sir,
Your most Obedient Servant
[signature]
Dy Surgeon General of Mc. D
Mysore Dn & Ceded Dists

I

B-117

48

Gl. No 2635/2 m 59 1877

0.2384/206

From The Supt, Mysore Govt Press

To

Secretary to Chief Commissioner,
General Department.

Dated 9th August 77

Despatched 16

Received 9

Enclosures No. —

General No. 684 / No. 45 — 1877—78.

In reply to Circular No. 2655/2 dated 15 June, intimates that it is not practicable to reduce the Establishment of the Mysore Govt Press.

So Noted.

9-8-77

Rd

9-8-77

9/8

9. 8

No. 484
45

Office of the Mysore Govt Press
Bangalore 8th August 1877.

From

The Superintendent,
Mysore Government Press

To

The Secretary to the
Chief Commr of Mysore.

Sir,

In reply to your Circular No. 2655 of 45 dated 15 June, I have the honor to state that it is not practicable at present to make any sensible reduction in the Establishment of the Mysore Govt Press.

A reference to the monthly Statements of the Receipts and Disbursements of the Press will shew that the monthly profit or saving to Government through the work done in this Department is upwards of 2000 Rs.—

A reduction of Establishment therefore would have a directly contrary effect to the object in view. The Government would lose the profit now gained through the instrumentality of the employés, and ere long might have the expense of maintaining them in Relief Kitchens instead of benefiting by their labor. A further loss would be incurred by the disbursement of the Gratuities which a reduction of Establishment would involve.—

I have the honor to be
Your most obdt. Servant.

Supdt. Govt Press.

1
B-118

1877-78. 0.2509
83

From The Judicial Commissioner in Mysore

150

To

Secretary to Chief Commissioner,
General Department.

Section 5-7
File No 5-76
Serial No 95
50

Dated 15th August 1877
Despatched 16-8-77
Received 17-8-77
Rs. Nil

ENCLOSURES NO.

General No. 2099 } 1877—78.
No. 102

Referring to the Chief-Commissioner's Proceedings No. 2635 dated 15th June 1877, I states that he is unable to point to any feasible reduction, in the Judicial, Jail and Police Departments that can be carried out consistent with retaining the Departments in an efficient state.

2 Enclosures

16 8 77

17/8

No. 1049
102

Mysore Jud. Commrs Office
Received
Bangalore 15th August 1877.

From 157

J. D. Gordon Esquire C.S.

Judicial Commissioner

of Mysore.

Section
Page No
Serial No 1362

To

The Secretary to the

Chief Commissioner

of Mysore.

Sir,

I have the honor to acknowledge receipt of the Chief Commissioner's proceedings No. 2655 dated the 15th June 1877, in which I am called upon to submit a statement of such items of expenditure as may in my opinion be sensibly reduced or advantageously placed on a more economical footing without public inconvenience or real loss of efficiency.

2. In reply I have to state, for the information of the Chief Commissioner, that I have given the subject careful consideration, and am

and. I regret to say unable to point to
any feasible reduction in the Judicial,
Gaols and Police Departments that
can be carried out consistent with
retaining the Departments in an
efficient state. Indeed, as regards
both Gaols and Police, it is to be
feared that increase of Expenditure
may be required, the condition of
the Province calling for very Ex-
traordinary provision.

I have the honor to be
Sir
Your most obdt Servt

J. D. Jordan

Judicial Commissioner

A.P.

I 8 0.2574
B-118 153 1877 66

From,

The Survey & Settlement Commissioner

Mysore.

To,

The Secretary to the Chief Commissioner,

General Department.

Dated Poona 16th August 1877

Despatched 17th August 1877.

Received 20 — — —

Encl 20 — — —

Enclosures No.

General No. 1096

No.

In answer to Ch. Comr's
order No. 2655/2 of the
15th June last on the
subject of reductions
of Establishment.

To Mr Stein.

20-8-77

23/8

No objection is made
to proposed reductions
as shown in the orders
may be carried out.

The Chief Commissioner
has noted the
Secretary's letter
to call for
21/8/77

154

No. 1096 of 1877

Season

No

From,

Colonel W. C. ANDERSON,

Survey and Settlement Commissioner Mysore.

8134

To,

THE SECRETARY TO THE CHIEF COMMISSIONER,

for the Government of the Territories of His Highness

the Maharajah of Mysore.

Survey Commissioner's Office

Poona 16th August 1877

SIR,

With reference to Chief Commissioner's No. 2655/2 of the 15th June last I have the honor to forward the report called for.

2 It is desired rather to hasten the progress of the Survey and Settlement than to decrease it, it would not be possible to effect any reduction in present expences and keep up even the present

present rate of Progress the grant is limited with reference to the work in hand and the expenditure of every Rupee is jealously watched over :—

3ᵈ Expiences might be doubtless gradually reduced if the Survey Establishment was gradually reduced also, but this would apart from other considerations pressing for the pushing in the Survey be bad economy, for some increase of revenue, a very full percentage on the expience of Survey and Settlement, follows every settlement and the sooner this increase of

Revenue

revenue can be attained the better it must be financially:—

4th. In the Topographical branch of the Survey however there is I think room for some material economy. In the first instance in 1874 the idea of a topographical Survey of Mysore in addition to the Revenue Survey utilizing the materials supplied by the latter Department, was first under consideration and Sir R. Meade then Chief Commissioner considered that it would be just to the State to expend as much as 3½ lakhs of Rupees to the end of securing better

In working off Col Anderson's Plane table sheets, the Chief Draftsman has already been made to bring up the S.G. of Mysore & this for Revenue

geographical Maps than the
Revenue Survey could supply.—
5th. Previous to the conference
held at Poona by order of the
Government of India between
the Officers of the Great
Trigonometrical Survey, the Bengal
Topographical Survey, and the
Bombay Revenue Surveys, as the
subject of the Mysore Revenue
Survey was by order of the
Government of India to be discussed.
I referred to Sir R. Meade for
his ultimatum on the subject
of expence as it was evident
that on that point the nature
of the Survey to be undertaken
would greatly depend, Sir R. Meade
fixed

fixed 5 lakhs 3,38 the outside
sum which he thought the
State would be justified in
incurring for this object and
on this assumption, as stated
therein, my letter to the Offici-
-ating Secretary No. 1533 of the
16th October 1875 was written. The
Mysore finances were however
then in a very prosperous
state :—

6th Now it appears from
Para 2 of the letter from
Captain Strahan No. 10 of the
22nd March 1876 printed with
Chief Commissioner's order No.
1754/38 of the 30th May 1876 that
the sum of Rupees 6,29,738 is
estimated

Has been read
in lieu of the
remittance
address of Lt.
Strahan for
year ending
31st March
1876 in
lieu of the
Statement of
Expenditure, prior.
This was received
with Calling for
a Statement
of Reduction in
Financial grants

Yes:
It advisable
now to have
for the Estimates
as to this
to enable
to frame
under the
financial circumstances

22-8-77

estimated as the probable cost
of the Topographical Survey and
it is possible that that
amount will have become
farther swollen from the delays
consequent on the famine: The
whole question of the expence
of the Topographical Survey it
would therefore, under present
financial conditions, appear
desirable to reconsider:—

Your obedient Servant

Survey & Settlt Commissioner
of Mysore

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B-118

MYSORE CHIEF COMMISSIONER'S OFFICE.

No. 1771 Confl.
106

Bangalore, 23d August 1877.
Desp. 24th do

Section
File No
Serial No

To The Commr. Sebastapatam Division

SIR,

*Subject.

Reduction of expenditure.

I am directed to invite attention to the communication *marginally noted, and to request an early reply thereto.

C. C. Regs. No. 2655/2 dated 15th June/77
Subsequent reminder No. 4571/7.5 dated 3d August 1877.

I have the honor to be

Sir,

Your most obedient Servant,

21/8
Asst Secretary.

D